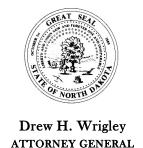
### STATE OF NORTH DAKOTA



# OFFICE OF ATTORNEY GENERAL

www.attorneygeneral.nd.gov (701) 328-2210

# NORTH DAKOTA GAMES OF CHANCE REPORT OF ACTIVITIES\* QUARTER ENDED SEPTEMBER 2023

Prepared by: ND Gaming Division \*Preliminary Report - August 2025 (701)328-4848

# North Dakota Office of Attorney General Organizational Report

Gaming Organization: ALL

Quarter: Sep 2023

Game Type	Gross Proceeds	Prizes	Adjusted Gross Proceeds	Cash Profits	Percent Of Hold	Percent Of Accuracy
BINGO	\$5,248,032.75	\$4,097,337.82	\$1,150,694.93	\$1,181,520.80	21.92 %	102.67 %
BINGO - ELECTRONIC QUICK SHOT						
RAFFLES	\$698,360.01	\$279,934.67	\$418,425.34	\$416,797.22	59.91 %	99.61 %
RAFFLE BOARDS	\$2,800.00	\$1,685.00	\$1,115.00	\$1,115.00	39.82 %	100.00 %
RAFFLES - ELECTRONIC 50/50 SYSTEMS	\$166,247.00	\$19,264.00	\$146,983.00	\$146,949.00	88.41 %	99.97 %
PULL TABS - JAR BAR	\$9,409,910.00	\$7,752,756.00	\$1,657,154.00	\$1,592,972.00	17.61 %	96.12 %
PULL TAB - DISPENSING DEVICES	\$13,196,672.00	\$10,507,188.00	\$2,689,484.00	\$2,734,615.00	20.38 %	101.67 %
PULL TABS - ELECTRONIC DEVICES	\$518,370,759.26	\$463,919,201.15	\$54,451,558.11	\$54,457,890.83	10.50 %	100.01 %
CLUB SPECIALS, TIP, SEAL, AND PUNCH BOARDS	\$32,895.00	\$23,213.53	\$9,681.47	\$8,191.47	29.43 %	84.60 %
PRIZE BOARDS	\$41,528.00	\$28,634.57	\$12,893.43	\$12,847.43	31.04 %	99.64 %
PRIZE BOARD - DISPENSING DEVICES	\$132,238.00	\$98,282.81	\$33,955.19	\$34,221.19	25.67 %	100.78 %
SPORTS POOLS	\$7,150.00	\$5,845.00	\$1,305.00	\$1,305.00	18.25 %	100.00 %
TWENTY ONE	\$17,059,005.00	\$14,603,305.00	\$2,455,700.00	\$2,454,758.98	14.39 %	99.96 %
CALCUTTAS	\$485,840.00	\$408,040.75	\$77,799.25	\$77,849.25	16.01 %	100.06 %
PADDLEWHEELS - WITHOUT TABLE	\$36,360.00	\$24,300.95	\$12,059.05	\$12,054.05	33.16 %	99.95 %
PADDLEWHEELS - WITH A TABLE	\$1,090,627.00	\$833,459.50	\$257,167.50	\$257,042.50	23.57 %	99.95 %
POKER	\$469,895.00	\$378,488.00	\$91,407.00	\$91,732.00	19.45 %	100.35 %
Other	\$167,491.83	\$0.00	\$167,491.83	\$38,544.42	100.00 %	23.01 %
Subtotal	\$566,615,810.85	\$502,980,936.75	\$63,634,874.10	\$63,520,406.14	11.23 %	99.82 %

	Amount
Gaming Tax	\$6,241,130.89
Federal Excise Tax	\$82,935.25
Total Adjusted Gross Proceeds	\$57,310,807.96
Allowable Expense	\$34,386,484.71
Net Proceeds	\$22,924,323.25
Eligible Use Contributions	\$18,982,115.67
Total Actual Expenses for all Sites	\$31,274,539.19
TaxCount	334

## North Dakota Office of Attorney General Quarterly Report - Comparative

Gaming Organization: All

Quarter from: Sep 2022 to Sep 2023

## **Adjusted Gross Proceeds**

#### **Gross Proceeds**

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Game Type Description	Sep 2022	Sep 2023	Dollar Change	Percentage Change	Sep 2022	Sep 2023	Dollar Change	Percentage Change
BINGO	\$1,053,292.24	\$1,150,694.93	\$97,402.69	9.24%	\$5,063,894.61	\$5,248,032.75	\$184,138.14	3.63%
BINGO - ELECTRONIC QUICK SHOT	\$6,960.50		(\$6,960.50)		\$52,940.25		(\$52,940.25)	
RAFFLES	\$365,933.13	\$418,425.34	\$52,492.21	14.34%	\$674,433.50	\$698,360.01	\$23,926.51	3.54%
RAFFLE BOARDS	\$1,568.00	\$1,115.00	(\$453.00)	(28.89)%	\$3,630.00	\$2,800.00	(\$830.00)	(22.86)%
RAFFLES - ELECTRONIC 50/50 SYSTEMS	\$45,641.00	\$146,983.00	\$101,342.00	222.04%	\$91,282.00	\$166,247.00	\$74,965.00	82.12%
PULL TABS - JAR BAR	\$1,807,485.00	\$1,657,154.00	(\$150,331.00)	(8.31)%	\$10,224,965.00	\$9,409,910.00	(\$815,055.00)	(7.97)%
PULL TAB - DISPENSING DEVICES	\$2,783,941.00	\$2,686,118.00	(\$97,823.00)	(3.51)%	\$13,518,010.00	\$13,176,656.00	(\$341,354.00)	(2.52)%
PULL TABS - ELECTRONIC DEVICES	\$50,494,989.00	\$54,451,558.11	\$3,956,569.11	7.83%	\$482,135,383.00	\$518,370,759.26	\$36,235,376.26	7.51%
CLUB SPECIALS, TIP, SEAL, AND PUNCH BOARDS	\$9,222.00	\$9,681.47	\$459.47	4.98%	\$37,180.00	\$32,895.00	(\$4,285.00)	(11.52)%
PRIZE BOARDS	\$6,145.00	\$12,893.43	\$6,748.43	109.81%	\$22,814.00	\$41,528.00	\$18,714.00	82.02%
PRIZE BOARD - DISPENSING DEVICES	\$42,970.76	\$33,955.19	(\$9,015.57)	(20.98)%	\$166,894.00	\$132,238.00	(\$34,656.00)	(20.76)%
SPORTS POOLS	\$1,330.00	\$1,305.00	(\$25.00)	(1.87)%	\$7,025.00	\$7,150.00	\$125.00	1.77%
TWENTY ONE	\$2,437,474.50	\$2,455,700.00	\$18,225.50	0.74%	\$16,829,128.00	\$17,059,005.00	\$229,877.00	1.36%
CALCUTTAS	\$95,903.24	\$77,799.25	(\$18,103.99)	(18.87)%	\$583,114.74	\$485,840.00	(\$97,274.74)	(16.68)%
PADDLEWHEELS - WITHOUT TABLE	\$14,416.82	\$12,059.05	(\$2,357.77)	(16.35)%	\$42,660.00	\$36,360.00	(\$6,300.00)	(14.76)%
PADDLEWHEELS - WITH A TABLE	\$267,251.00	\$257,167.50	(\$10,083.50)	(3.77)%	\$1,082,978.00	\$1,090,627.00	\$7,649.00	0.70%
POKER	\$72,546.00	\$91,407.00	\$18,861.00	25.99%	\$375,730.00	\$469,895.00	\$94,165.00	25.06%
Other	\$32,494.31	<u>\$167,190.83</u>	<u>\$134,696.52</u>	414.52%	\$32,494.31	\$167,190.83	<u>\$134,696.52</u>	414.52%
Subtotal	\$59,539,563.50	\$63,631,207.10	\$4,091,643.60	6.87%	\$530,944,556.41	\$566,595,493.85	\$35,650,937.44	6.71%
Gaming Tax	\$5,810,381.94	\$6,240,690.85	\$430,308.91					
Federal Excise Tax	<u>\$89,922.35</u>	\$82,935.25	<u>(\$6,987.10)</u>					
Total Adjusted Gross Proceeds	\$53,639,259.21	\$57,307,581.00	\$3,668,321.79					
Allowable Expense	\$32,183,555.55	\$34,384,548.53	\$2,200,992.98					
Total Expenses	\$29,159,456.28	\$31,115,730.48	\$1,956,274.20					
Net Proceeds	\$21,455,703.66	\$22,923,032.47	\$1,467,328.81					
Eligible Use Contributions	\$13,946,150.14	\$19,014,218.30	\$5,068,068.16					

# North Dakota Office of Attorney General Quarterly Report - Comparative

Gaming Organization: All

Quarter from: Jun 2023 to Sep 2023

### Adjusted Gross Proceeds

Game Type Description	Jun 2023	Sep 2023	Dollar Change	Percentage Change	Jun 2023	Sep 2023	Dollar Change	Percentage Change
BINGO	\$1,016,794.52	\$1,150,694.93	\$133,900.41	13.16%	\$5,495,423.79	\$5,248,032.75	(\$247,391.04)	(4.50)%
BINGO - ELECTRONIC QUICK SHOT			\$0.00				\$0.00	
RAFFLES	\$1,142,369.13	\$418,425.34	(\$723,943.79)	(63.37)%	\$2,019,253.65	\$698,360.01	(\$1,320,893.64)	(65.41)%
RAFFLE BOARDS	\$27,479.00	\$1,115.00	(\$26,364.00)	(95.94)%	\$67,000.00	\$2,800.00	(\$64,200.00)	(95.82)%
RAFFLES - ELECTRONIC 50/50 SYSTEMS	\$520.00	\$146,983.00	\$146,463.00	28,165.96%	\$1,520.00	\$166,247.00	\$164,727.00	10,837.30%
PULL TABS - JAR BAR	\$1,749,005.00	\$1,657,154.00	(\$91,851.00)	(5.25)%	\$10,119,019.00	\$9,409,910.00	(\$709,109.00)	(7.00)%
PULL TAB - DISPENSING DEVICES	\$2,720,745.00	\$2,686,118.00	(\$34,627.00)	(1.27)%	\$13,317,446.00	\$13,176,656.00	(\$140,790.00)	(1.05)%
PULL TABS - ELECTRONIC DEVICES	\$52,397,457.73	\$54,451,558.11	\$2,054,100.38	3.92%	\$502,434,421.55	\$518,370,759.26	\$15,936,337.71	3.17%
CLUB SPECIALS, TIP, SEAL, AND PUNCH BOARDS	\$12,754.42	\$9,681.47	(\$3,072.95)	(24.09)%	\$47,692.00	\$32,895.00	(\$14,797.00)	(31.02)%
PRIZE BOARDS	\$14,376.90	\$12,893.43	(\$1,483.47)	(10.31)%	\$48,916.00	\$41,528.00	(\$7,388.00)	(15.10)%
PRIZE BOARD - DISPENSING DEVICES	\$42,354.84	\$33,955.19	(\$8,399.65)	(19.83)%	\$151,937.00	\$132,238.00	(\$19,699.00)	(12.96)%
SPORTS POOLS	\$6,050.00	\$1,305.00	(\$4,745.00)	(78.42)%	\$6,250.00	\$7,150.00	\$900.00	14.40%
TWENTY ONE	\$2,450,213.50	\$2,455,700.00	\$5,486.50	0.22%	\$17,102,278.00	\$17,059,005.00	(\$43,273.00)	(0.25)%
CALCUTTAS	\$23,256.00	\$77,799.25	\$54,543.25	234.53%	\$199,160.00	\$485,840.00	\$286,680.00	143.94%
PADDLEWHEELS - WITHOUT TABLE	\$16,309.83	\$12,059.05	(\$4,250.78)	(26.06)%	\$44,680.00	\$36,360.00	(\$8,320.00)	(18.62)%
PADDLEWHEELS - WITH A TABLE	\$253,629.00	\$257,167.50	\$3,538.50	1.39%	\$1,130,265.00	\$1,090,627.00	(\$39,638.00)	(3.50)%
POKER	\$93,050.00	\$91,407.00	(\$1,643.00)	(1.76)%	\$516,915.00	\$469,895.00	(\$47,020.00)	(9.09)%
Other	\$315,664.39	\$167,190.83	(\$148,473.56)	(47.03)%	\$315,664.39	\$167,190.83	(\$148,473.56)	(47.03)%
Subtotal	\$62,282,029.26	\$63,631,207.10	\$1,349,177.84	2.16%	\$553,017,841.38	\$566,595,493.85	\$13,577,652.47	2.45%
Gaming Tax	\$6,041,967.65	\$6,240,690.85	\$198,723.20					
Federal Excise Tax	\$92,651.99	\$82,935.25	(\$9,716.74)					
Total Adjusted Gross Proceeds	\$56,147,409.62	\$57,307,581.00	\$1,160,171.38					
Allowable Expense	\$33,688,445.71	\$34,384,548.53	\$696,102.82					
Total Expenses	\$61,084,315.00	\$31,115,730.48	(\$29,968,584.52)					
Net Proceeds	\$22,458,963.91	\$22,923,032.47	\$464,068.56					
Eligible Use Contributions	\$22,642,983.51	\$19,014,218.30	(\$3,628,765.21)					

**Gross Proceeds**