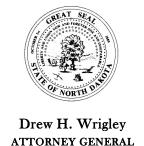
STATE OF NORTH DAKOTA



OFFICE OF ATTORNEY GENERAL

www.attorneygeneral.nd.gov (701) 328-2210

NORTH DAKOTA GAMES OF CHANCE REPORT OF ACTIVITIES* QUARTER ENDED MARCH 2023

Prepared by: ND Gaming Division *Preliminary Report - August 2025 (701)328-4848

North Dakota Office of Attorney General Organizational Report

Gaming Organization: ALL

Quarter: Mar 2023

Game Type	Gross Proceeds	Prizes	Adjusted Gross Proceeds	Cash Profits	Percent Of Hold	Percent Of Accuracy
BINGO	\$5,640,386.53	\$4,273,886.94	\$1,366,499.59	\$1,364,069.52	24.22 %	99.82 %
BINGO - ELECTRONIC QUICK SHOT	\$58,943.50	\$49,828.25	\$9,115.25	\$9,112.25	15.46 %	99.96 %
RAFFLES	\$3,625,802.45	\$1,643,123.31	\$1,982,679.14	\$1,980,526.23	54.68 %	99.89 %
RAFFLE BOARDS	\$9,200.00	\$5,250.05	\$3,949.95	\$3,749.95	42.93 %	94.93 %
RAFFLES - ELECTRONIC 50/50 SYSTEMS	\$205,617.00	\$100,703.00	\$104,914.00	\$104,884.00	51.02 %	99.97 %
PULL TABS - JAR BAR	\$11,104,697.00	\$9,141,144.00	\$1,963,553.00	\$1,914,480.00	17.68 %	97.50 %
PULL TAB - DISPENSING DEVICES	\$13,164,355.00	\$10,435,961.00	\$2,728,394.00	\$2,692,572.00	20.72 %	98.68 %
PULL TABS - ELECTRONIC DEVICES	\$507,140,769.75	\$454,287,887.95	\$52,852,881.80	\$52,793,022.40	10.42 %	99.88 %
CLUB SPECIALS, TIP, SEAL, AND PUNCH BOARDS	\$42,182.00	\$30,027.26	\$12,154.74	\$12,154.74	28.81 %	100.00 %
PRIZE BOARDS	\$45,108.00	\$32,576.96	\$12,531.04	\$12,485.04	27.78 %	99.63 %
PRIZE BOARD - DISPENSING DEVICES	\$139,221.00	\$100,940.10	\$38,280.90	\$32,539.18	27.49 %	85.00 %
SPORTS POOLS	\$95,675.00	\$84,165.50	\$11,509.50	\$11,614.50	12.02 %	100.91 %
TWENTY ONE	\$17,710,376.50	\$15,005,149.50	\$2,705,227.00	\$2,702,267.23	15.27 %	99.89 %
CALCUTTAS	\$47,337.00	\$39,404.00	\$7,933.00	\$7,930.65	16.75 %	99.97 %
PADDLEWHEELS - WITHOUT TABLE	\$47,130.00	\$29,205.62	\$17,924.38	\$15,409.18	38.03 %	85.96 %
PADDLEWHEELS - WITH A TABLE	\$1,288,632.00	\$1,023,539.00	\$265,093.00	\$265,098.00	20.57 %	100.00 %
POKER	\$749,121.00	\$599,203.00	\$149,918.00	\$149,898.00	20.01 %	99.98 %
Other	\$45,853.14	\$0.00	\$45,853.14	\$21,364.81	100.00 %	46.59 %
Subtotal	\$561,160,406.87	\$496,881,995.44	\$64,278,411.43	\$64,093,177.68	11.45 %	99.71 %

	Amount
Gaming Tax	\$6,212,708.04
Federal Excise Tax	\$91,152.94
Total Adjusted Gross Proceeds	\$57,974,550.45
Allowable Expense	\$34,784,730.05
Net Proceeds	\$23,189,820.40
Eligible Use Contributions	\$19,214,635.49
Total Actual Expenses for all Sites	\$30,066,919.68
TaxCount	339

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North Dakota Office of Attorney General Quarterly Report - Comparative

Gaming Organization: All

Quarter from: Mar 2022 to Mar 2023

Adjusted Gross Proceeds

Gross Proceeds

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Game Type Description	Mar 2022	Mar 2023	Dollar Change	Percentage Change	Mar 2022	Mar 2023	Dollar Change	Percentage Change
BINGO	\$1,225,520.48	\$1,366,499.59	\$140,979.11	11.50%	\$5,518,962.56	\$5,640,386.53	\$121,423.97	2.20%
BINGO - ELECTRONIC QUICK SHOT	\$12,919.25	\$9,115.25	(\$3,804.00)	(29.44)%	\$79,264.75	\$58,943.50	(\$20,321.25)	(25.63)%
RAFFLES	\$1,935,921.97	\$1,982,679.14	\$46,757.17	2.41%	\$3,616,020.00	\$3,625,802.45	\$9,782.45	0.27%
RAFFLE BOARDS	\$3,723.00	\$3,949.95	\$226.95	6.09%	\$9,250.00	\$9,200.00	(\$50.00)	(0.54)%
RAFFLES - ELECTRONIC 50/50 SYSTEMS	\$106,780.00	\$104,914.00	(\$1,866.00)	(1.74)%	\$213,560.00	\$205,617.00	(\$7,943.00)	(3.71)%
PULL TABS - JAR BAR	\$2,049,258.00	\$1,965,590.00	(\$83,668.00)	(4.08)%	\$11,192,279.00	\$11,106,734.00	(\$85,545.00)	(0.76)%
PULL TAB - DISPENSING DEVICES	\$2,849,488.00	\$2,729,554.00	(\$119,934.00)	(4.20)%	\$13,475,949.00	\$13,168,545.00	(\$307,404.00)	(2.28)%
PULL TABS - ELECTRONIC DEVICES	\$45,656,669.55	\$52,852,881.80	\$7,196,212.25	15.76%	\$436,356,876.25	\$507,140,769.75	\$70,783,893.50	16.22%
CLUB SPECIALS, TIP, SEAL, AND PUNCH BOARDS	\$11,220.98	\$12,154.74	\$933.76	8.32%	\$40,968.00	\$42,182.00	\$1,214.00	2.96%
PRIZE BOARDS	\$10,865.00	\$12,531.04	\$1,666.04	15.33%	\$35,972.00	\$45,108.00	\$9,136.00	25.39%
PRIZE BOARD - DISPENSING DEVICES	\$73,875.00	\$38,265.90	(\$35,609.10)	(48.20)%	\$169,654.00	\$139,206.00	(\$30,448.00)	(17.94)%
SPORTS POOLS	\$7,378.00	\$11,509.50	\$4,131.50	55.99%	\$61,600.00	\$95,675.00	\$34,075.00	55.31%
TWENTY ONE	\$2,612,370.50	\$2,705,227.00	\$92,856.50	3.55%	\$17,113,434.50	\$17,710,376.50	\$596,942.00	3.48%
CALCUTTAS	\$5,820.00	\$7,933.00	\$2,113.00	36.30%	\$35,763.00	\$47,337.00	\$11,574.00	32.36%
PADDLEWHEELS - WITHOUT TABLE	\$24,207.33	\$17,924.38	(\$6,282.95)	(25.95)%	\$57,010.00	\$47,130.00	(\$9,880.00)	(17.33)%
PADDLEWHEELS - WITH A TABLE	\$358,075.00	\$265,093.00	(\$92,982.00)	(25.96)%	\$1,412,772.00	\$1,288,632.00	(\$124,140.00)	(8.78)%
POKER	\$148,659.00	\$149,918.00	\$1,259.00	0.84%	\$776,765.00	\$749,121.00	(\$27,644.00)	(3.55)%
Other	\$34,889.92	\$45,590.14	\$10,700.22	30.66%	\$34,889.92	\$45,590.14	\$10,700.22	30.66%
Subtotal	\$57,127,640.98	\$64,281,330.43	\$7,153,689.45	12.52%	\$490,200,989.98	\$561,166,355.87	\$70,965,365.89	14.47%
Gaming Tax	\$5,454,725.87	\$6,213,058.32	\$758,332.45					
Federal Excise Tax	\$89,894.63	<u>\$91,152.94</u>	<u>\$1,258.31</u>					
Total Adjusted Gross Proceeds	\$51,583,020.48	\$57,977,119.17	\$6,394,098.69					
Allowable Expense	\$30,949,812.22	\$34,786,271.29	\$3,836,459.07					
Total Expenses	\$45,441,583.24	\$29,899,674.29	(\$15,541,908.95)					
Net Proceeds	\$20,633,208.26	\$23,190,847.88	\$2,557,639.62					
Eligible Use Contributions	\$16,684,783.55	\$19,150,405.97	\$2,465,622.42					

North Dakota Office of Attorney General Quarterly Report - Comparative

Gaming Organization: All

Quarter from: Dec 2022 to Mar 2023

Adjusted Gross Proceeds

Gross Proceeds

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Game Type Description	Dec 2022	Mar 2023	Dollar Change	Percentage Change	Dec 2022	Mar 2023	Dollar Change	Percentage Change
BINGO	\$850,734.18	\$1,366,499.59	\$515,765.41	60.62%	\$4,719,313.20	\$5,640,386.53	\$921,073.33	19.51%
BINGO - ELECTRONIC QUICK SHOT	\$5,510.25	\$9,115.25	\$3,605.00	65.42%	\$49,914.50	\$58,943.50	\$9,029.00	18.08%
RAFFLES	\$1,155,058.44	\$1,982,679.14	\$827,620.70	71.65%	\$1,930,349.15	\$3,625,802.45	\$1,695,453.30	87.83%
RAFFLE BOARDS	\$2,118.31	\$3,949.95	\$1,831.64	86.46%	\$6,816.00	\$9,200.00	\$2,384.00	34.97%
RAFFLES - ELECTRONIC 50/50 SYSTEMS	\$260,161.00	\$104,914.00	(\$155,247.00)	(59.67)%	\$570,326.00	\$205,617.00	(\$364,709.00)	(63.94)%
PULL TABS - JAR BAR	\$1,799,490.00	\$1,965,590.00	\$166,100.00	9.23%	\$10,340,259.00	\$11,106,734.00	\$766,475.00	7.41%
PULL TAB - DISPENSING DEVICES	\$2,711,476.00	\$2,729,554.00	\$18,078.00	0.66%	\$13,244,975.00	\$13,168,545.00	(\$76,430.00)	(0.57)%
PULL TABS - ELECTRONIC DEVICES	\$49,412,902.31	\$52,852,881.80	\$3,439,979.49	6.96%	\$470,915,982.16	\$507,140,769.75	\$36,224,787.59	7.69%
CLUB SPECIALS, TIP, SEAL, AND PUNCH BOARDS	\$7,553.83	\$12,154.74	\$4,600.91	60.90%	\$28,710.00	\$42,182.00	\$13,472.00	46.92%
PRIZE BOARDS	\$14,165.42	\$12,531.04	(\$1,634.38)	(11.53)%	\$48,352.00	\$45,108.00	(\$3,244.00)	(6.70)%
PRIZE BOARD - DISPENSING DEVICES	\$38,092.00	\$38,265.90	\$173.90	0.45%	\$147,311.00	\$139,206.00	(\$8,105.00)	(5.50)%
SPORTS POOLS	\$3,633.00	\$11,509.50	\$7,876.50	216.80%	\$21,275.00	\$95,675.00	\$74,400.00	349.70%
TWENTY ONE	\$2,615,044.00	\$2,705,227.00	\$90,183.00	3.44%	\$16,869,187.00	\$17,710,376.50	\$841,189.50	4.98%
CALCUTTAS	\$18,445.00	\$7,933.00	(\$10,512.00)	(56.99)%	\$71,325.00	\$47,337.00	(\$23,988.00)	(33.63)%
PADDLEWHEELS - WITHOUT TABLE	\$13,047.70	\$17,924.38	\$4,876.68	37.37%	\$37,830.00	\$47,130.00	\$9,300.00	24.58%
PADDLEWHEELS - WITH A TABLE	\$306,425.00	\$265,093.00	(\$41,332.00)	(13.48)%	\$1,225,203.00	\$1,288,632.00	\$63,429.00	5.17%
POKER	\$134,067.00	\$149,918.00	\$15,851.00	11.82%	\$700,200.00	\$749,121.00	\$48,921.00	6.98%
Other	<u>\$58,257.36</u>	\$45,590.14	(\$12,667.22)	(21.74)%	<u>\$58,257.36</u>	<u>\$45,590.14</u>	(\$12,667.22)	(21.74)%
Subtotal	\$59,406,180.80	\$64,281,330.43	\$4,875,149.63	8.20%	\$520,985,585.37	\$561,166,355.87	\$40,180,770.50	7.71%
Gaming Tax	\$5,729,212.29	\$6,213,058.32	\$483,846.03					
Federal Excise Tax	<u>\$87,854.94</u>	<u>\$91,152.94</u>	\$3,298.00					
Total Adjusted Gross Proceeds	\$53,589,113.57	\$57,977,119.17	\$4,388,005.60					
Allowable Expense	\$32,153,494.52	\$34,786,271.29	\$2,632,776.77					
Total Expenses	\$29,078,420.95	\$29,899,674.29	\$821,253.34					
Net Proceeds	\$21,435,663.05	\$23,190,847.88	\$1,755,184.83					
Eligible Use Contributions	\$16,021,206.69	\$19,150,405.97	\$3,129,199.28					