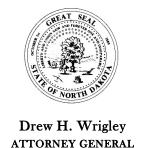
STATE OF NORTH DAKOTA



OFFICE OF ATTORNEY GENERAL

www.attorneygeneral.nd.gov (701) 328-2210

NORTH DAKOTA GAMES OF CHANCE REPORT OF ACTIVITIES* QUARTER ENDED DECEMBER 2023

Prepared by: ND Gaming Division *Preliminary Report - August 2025 (701)328-4848

North Dakota Office of Attorney General Organizational Report

Gaming Organization: ALL

Quarter: Dec 2023

Game Type	Gross Proceeds	Prizes	Adjusted Gross Proceeds	Cash Profits	Percent Of Hold	Percent Of Accuracy
BINGO	\$5,694,097.26	\$4,398,505.77	\$1,295,591.49	\$1,328,194.65	22.75 %	102.51 %
BINGO - ELECTRONIC QUICK SHOT	\$13,871.00	\$3,552.00	\$10,319.00	\$10,319.00	74.39 %	100.00 %
RAFFLES	\$2,388,760.35	\$923,537.15	\$1,465,223.20	\$1,451,242.68	61.33 %	99.04 %
RAFFLE BOARDS	\$2,600.00	\$1,117.03	\$1,482.97	\$1,482.97	57.03 %	100.00 %
RAFFLES - ELECTRONIC 50/50 SYSTEMS	\$560,609.00	\$297,821.00	\$262,788.00	\$262,326.00	46.87 %	99.82 %
PULL TABS - JAR BAR	\$10,249,940.00	\$8,434,628.00	\$1,815,312.00	\$1,763,853.00	17.71 %	97.16 %
PULL TAB - DISPENSING DEVICES	\$13,384,634.00	\$10,611,490.00	\$2,773,144.00	\$2,768,945.00	20.71 %	99.84 %
PULL TABS - ELECTRONIC DEVICES	\$531,142,818.30	\$475,424,358.55	\$55,718,459.75	\$55,751,204.97	10.49 %	100.05 %
CLUB SPECIALS, TIP, SEAL, AND PUNCH BOARDS	\$21,340.00	\$15,191.00	\$6,149.00	\$6,140.00	28.81 %	99.85 %
PRIZE BOARDS	\$47,794.00	\$35,010.42	\$12,783.58	\$13,772.06	26.74 %	107.73 %
PRIZE BOARD - DISPENSING DEVICES	\$193,929.00	\$148,298.50	\$45,630.50	\$45,838.50	23.52 %	100.45 %
SPORTS POOLS	\$31,575.00	\$26,562.50	\$5,012.50	\$5,012.50	15.87 %	100.00 %
TWENTY ONE	\$17,760,989.50	\$15,159,312.50	\$2,601,677.00	\$2,602,454.06	14.64 %	100.02 %
CALCUTTAS	\$112,365.00	\$83,519.50	\$28,845.50	\$27,765.10	25.67 %	96.25 %
PADDLEWHEELS - WITHOUT TABLE	\$45,830.00	\$29,599.62	\$16,230.38	\$16,232.38	35.41 %	100.01 %
PADDLEWHEELS - WITH A TABLE	\$1,212,537.00	\$944,667.00	\$267,870.00	\$267,989.00	22.09 %	100.04 %
POKER	\$576,750.00	\$464,337.00	\$112,413.00	\$112,408.00	19.49 %	99.99 %
Other	\$189,211.82	\$0.00	\$189,211.82	\$109,259.66	100.00 %	57.74 %
Subtotal	\$583,629,651.23	\$517,001,507.54	\$66,628,143.69	\$66,544,439.53	11.41 %	99.87 %

	Amount
Gaming Tax	\$6,508,287.66
Federal Excise Tax	\$91,024.96
Total Adjusted Gross Proceeds	\$60,028,831.07
Allowable Expense	\$36,017,298.61
Net Proceeds	\$24,011,532.46
Eligible Use Contributions	\$18,930,364.79
Total Actual Expenses for all Sites	\$31,187,239.44
TaxCount	335

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North Dakota Office of Attorney General Quarterly Report - Comparative

Gaming Organization: All

Quarter from: Dec 2022 to Dec 2023

Adjusted Gross Proceeds

Gross Proceeds

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Game Type Description	Dec 2022	Dec 2023	Dollar Change	Percentage Change	Dec 2022	Dec 2023	Dollar Change	Percentage Change
BINGO	\$850,734.18	\$1,295,591.49	\$444,857.31	52.29%	\$4,719,313.20	\$5,694,097.26	\$974,784.06	20.65%
BINGO - ELECTRONIC QUICK SHOT	\$5,510.25	\$10,319.00	\$4,808.75	87.26%	\$49,914.50	\$13,871.00	(\$36,043.50)	(72.21)%
RAFFLES	\$1,155,058.44	\$1,465,223.20	\$310,164.76	26.85%	\$1,930,349.15	\$2,388,760.35	\$458,411.20	23.74%
RAFFLE BOARDS	\$2,118.31	\$1,482.97	(\$635.34)	(29.99)%	\$6,816.00	\$2,600.00	(\$4,216.00)	(61.85)%
RAFFLES - ELECTRONIC 50/50 SYSTEMS	\$260,161.00	\$262,788.00	\$2,627.00	1.00%	\$570,326.00	\$560,609.00	(\$9,717.00)	(1.70)%
PULL TABS - JAR BAR	\$1,799,490.00	\$1,815,312.00	\$15,822.00	0.87%	\$10,340,259.00	\$10,249,940.00	(\$90,319.00)	(0.87)%
PULL TAB - DISPENSING DEVICES	\$2,711,476.00	\$2,773,144.00	\$61,668.00	2.27%	\$13,244,975.00	\$13,384,634.00	\$139,659.00	1.05%
PULL TABS - ELECTRONIC DEVICES	\$49,412,902.31	\$55,718,459.75	\$6,305,557.44	12.76%	\$470,915,982.16	\$531,048,028.30	\$60,132,046.14	12.76%
CLUB SPECIALS, TIP, SEAL, AND PUNCH BOARDS	\$7,553.83	\$6,149.00	(\$1,404.83)	(18.59)%	\$28,710.00	\$21,340.00	(\$7,370.00)	(25.67)%
PRIZE BOARDS	\$14,165.42	\$12,783.58	(\$1,381.84)	(9.75)%	\$48,352.00	\$47,794.00	(\$558.00)	(1.15)%
PRIZE BOARD - DISPENSING DEVICES	\$38,092.00	\$45,630.50	\$7,538.50	19.79%	\$147,311.00	\$193,929.00	\$46,618.00	31.64%
SPORTS POOLS	\$3,633.00	\$5,012.50	\$1,379.50	37.97%	\$21,275.00	\$31,575.00	\$10,300.00	48.41%
TWENTY ONE	\$2,615,044.00	\$2,601,677.00	(\$13,367.00)	(0.51)%	\$16,869,187.00	\$17,760,989.50	\$891,802.50	5.28%
CALCUTTAS	\$18,445.00	\$28,845.50	\$10,400.50	56.38%	\$71,325.00	\$112,365.00	\$41,040.00	57.53%
PADDLEWHEELS - WITHOUT TABLE	\$13,047.70	\$16,230.38	\$3,182.68	24.39%	\$37,830.00	\$45,830.00	\$8,000.00	21.14%
PADDLEWHEELS - WITH A TABLE	\$306,425.00	\$267,870.00	(\$38,555.00)	(12.58)%	\$1,225,203.00	\$1,212,537.00	(\$12,666.00)	(1.03)%
POKER	\$134,067.00	\$112,413.00	(\$21,654.00)	(16.15)%	\$700,200.00	\$576,750.00	(\$123,450.00)	(17.63)%
Other	<u>\$58,257.36</u>	<u>\$188,702.82</u>	<u>\$130,445.46</u>	<u>223.91%</u>	<u>\$58,257.36</u>	\$188,702.82	<u>\$130,445.46</u>	223.91%
Subtotal	\$59,406,180.80	\$66,627,634.69	\$7,221,453.89	12.15%	\$520,985,585.37	\$583,534,352.23	\$62,548,766.86	12.00%
Gaming Tax	\$5,729,212.29	\$6,508,226.58	\$779,014.29					
Federal Excise Tax	<u>\$87,854.94</u>	<u>\$91,024.96</u>	<u>\$3,170.02</u>					
Total Adjusted Gross Proceeds	\$53,589,113.57	\$60,028,383.15	\$6,439,269.58					
Allowable Expense	\$32,153,494.52	\$36,017,029.86	\$3,863,535.34					
Total Expenses	\$29,078,420.95	\$31,187,239.44	\$2,108,818.49					
Net Proceeds	\$21,435,663.05	\$24,011,353.29	\$2,575,690.24					
Eligible Use Contributions	\$16,021,206.69	\$18,953,997.67	\$2,932,790.98					

North Dakota Office of Attorney General Quarterly Report - Comparative

Gaming Organization: All

Quarter from: Sep 2023 to Dec 2023

Adjusted Gross Proceeds

Gross Proceeds

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Game Type Description	Sep 2023	Dec 2023	Dollar Change	Percentage Change	Sep 2023	Dec 2023	Dollar Change	Percentage Change
BINGO	\$1,150,694.93	\$1,295,591.49	\$144,896.56	12.59%	\$5,248,032.75	\$5,694,097.26	\$446,064.51	8.49%
BINGO - ELECTRONIC QUICK SHOT		\$10,319.00	\$10,319.00			\$13,871.00	\$13,871.00	
RAFFLES	\$418,425.34	\$1,465,223.20	\$1,046,797.86	250.17%	\$698,360.01	\$2,388,760.35	\$1,690,400.34	242.05%
RAFFLE BOARDS	\$1,115.00	\$1,482.97	\$367.97	33.00%	\$2,800.00	\$2,600.00	(\$200.00)	(7.14)%
RAFFLES - ELECTRONIC 50/50 SYSTEMS	\$146,983.00	\$262,788.00	\$115,805.00	78.78%	\$166,247.00	\$560,609.00	\$394,362.00	237.21%
PULL TABS - JAR BAR	\$1,657,154.00	\$1,815,312.00	\$158,158.00	9.54%	\$9,409,910.00	\$10,249,940.00	\$840,030.00	8.92%
PULL TAB - DISPENSING DEVICES	\$2,686,118.00	\$2,773,144.00	\$87,026.00	3.23%	\$13,176,656.00	\$13,384,634.00	\$207,978.00	1.57%
PULL TABS - ELECTRONIC DEVICES	\$54,451,558.11	\$55,718,459.75	\$1,266,901.64	2.32%	\$518,370,759.26	\$531,048,028.30	\$12,677,269.04	2.44%
CLUB SPECIALS, TIP, SEAL, AND PUNCH BOARDS	\$9,681.47	\$6,149.00	(\$3,532.47)	(36.48)%	\$32,895.00	\$21,340.00	(\$11,555.00)	(35.12)%
PRIZE BOARDS	\$12,893.43	\$12,783.58	(\$109.85)	(0.85)%	\$41,528.00	\$47,794.00	\$6,266.00	15.08%
PRIZE BOARD - DISPENSING DEVICES	\$33,955.19	\$45,630.50	\$11,675.31	34.38%	\$132,238.00	\$193,929.00	\$61,691.00	46.65%
SPORTS POOLS	\$1,305.00	\$5,012.50	\$3,707.50	284.09%	\$7,150.00	\$31,575.00	\$24,425.00	341.60%
TWENTY ONE	\$2,455,700.00	\$2,601,677.00	\$145,977.00	5.94%	\$17,059,005.00	\$17,760,989.50	\$701,984.50	4.11%
CALCUTTAS	\$77,799.25	\$28,845.50	(\$48,953.75)	(62.92)%	\$485,840.00	\$112,365.00	(\$373,475.00)	(76.87)%
PADDLEWHEELS - WITHOUT TABLE	\$12,059.05	\$16,230.38	\$4,171.33	34.59%	\$36,360.00	\$45,830.00	\$9,470.00	26.04%
PADDLEWHEELS - WITH A TABLE	\$257,167.50	\$267,870.00	\$10,702.50	4.16%	\$1,090,627.00	\$1,212,537.00	\$121,910.00	11.17%
POKER	\$91,407.00	\$112,413.00	\$21,006.00	22.98%	\$469,895.00	\$576,750.00	\$106,855.00	22.74%
Other	<u>\$167,190.83</u>	<u>\$188,702.82</u>	<u>\$21,511.99</u>	<u>12.86%</u>	<u>\$167,190.83</u>	\$188,702.82	<u>\$21,511.99</u>	12.86%
Subtotal	\$63,631,207.10	\$66,627,634.69	\$2,996,427.59	4.70%	\$566,595,493.85	\$583,534,352.23	\$16,938,858.38	2.98%
Gaming Tax	\$6,240,690.85	\$6,508,226.58	\$267,535.73					
Federal Excise Tax	<u>\$82,935.25</u>	\$91,024.96	\$8,089.71					
Total Adjusted Gross Proceeds	\$57,307,581.00	\$60,028,383.15	\$2,720,802.15					
Allowable Expense	\$34,384,548.53	\$36,017,029.86	\$1,632,481.33					
Total Expenses	\$31,115,730.48	\$31,187,239.44	\$71,508.96					
Net Proceeds	\$22,923,032.47	\$24,011,353.29	\$1,088,320.82					
Eligible Use Contributions	\$19,014,218.30	\$18,953,997.67	(\$60,220.63)					