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**NORTH DAKOTA GAMES OF CHANCE  
REPORT OF ACTIVITIES  
QUARTER ENDED MARCH 2022**

**Prepared by:**

**Gaming Division  
Finalized Processed Report 2024  
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North Dakota Office of Attorney General  
Organizational Report

Gaming Organization: ALL  
Quarter: Mar 2022

| Game Type                                  | Gross Proceeds   | Prizes           | Adjusted Gross Proceeds | Cash Profits    | Percent Of Hold | Percent Of Accuracy |
|--------------------------------------------|------------------|------------------|-------------------------|-----------------|-----------------|---------------------|
| BINGO                                      | \$5,518,962.56   | \$4,293,442.08   | \$1,225,520.48          | \$1,202,497.89  | 22.20 %         | 98.12 %             |
| BINGO - ELECTRONIC QUICK SHOT              | \$79,264.75      | \$66,345.50      | \$12,919.25             | \$12,930.25     | 16.29 %         | 100.08 %            |
| RAFFLES                                    | \$3,616,020.00   | \$1,680,098.03   | \$1,935,921.97          | \$1,928,266.37  | 53.53 %         | 99.60 %             |
| RAFFLE BOARDS                              | \$9,250.00       | \$5,527.00       | \$3,723.00              | \$3,723.00      | 40.24 %         | 100.00 %            |
| RAFFLES - ELECTRONIC 50/50 SYSTEMS         | \$213,560.00     | \$106,780.00     | \$106,780.00            | \$106,780.00    | 50.00 %         | 100.00 %            |
| PULL TABS - JAR BAR                        | \$11,192,279.00  | \$9,143,021.00   | \$2,049,258.00          | \$2,023,405.00  | 18.30 %         | 98.73 %             |
| PULL TAB - DISPENSING DEVICES              | \$13,475,949.00  | \$10,626,461.00  | \$2,849,488.00          | \$2,840,791.00  | 21.14 %         | 99.69 %             |
| PULL TABS - ELECTRONIC DEVICES             | \$436,356,876.25 | \$390,700,206.70 | \$45,656,669.55         | \$45,687,099.25 | 10.46 %         | 100.06 %            |
| CLUB SPECIALS, TIP, SEAL, AND PUNCH BOARDS | \$40,948.00      | \$29,730.02      | \$11,217.98             | \$11,242.92     | 27.39 %         | 100.22 %            |
| PRIZE BOARDS                               | \$35,972.00      | \$25,107.00      | \$10,865.00             | \$9,791.00      | 30.20 %         | 90.11 %             |
| PRIZE BOARD - DISPENSING DEVICES           | \$169,654.00     | \$95,779.00      | \$73,875.00             | \$34,440.00     | 43.54 %         | 46.61 %             |
| SPORTS POOLS                               | \$61,600.00      | \$54,222.00      | \$7,378.00              | \$7,370.00      | 11.97 %         | 99.89 %             |
| TWENTY ONE                                 | \$17,113,434.50  | \$14,501,064.00  | \$2,612,370.50          | \$2,609,945.32  | 15.26 %         | 99.90 %             |
| CALCUTTAS                                  | \$35,763.00      | \$29,943.00      | \$5,820.00              | \$5,820.00      | 16.27 %         | 100.00 %            |
| PADDLEWHEELS - WITHOUT TABLE               | \$57,010.00      | \$32,802.67      | \$24,207.33             | \$24,210.33     | 42.46 %         | 100.01 %            |
| PADDLEWHEELS - WITH A TABLE                | \$1412,772.00    | \$1,054,697.00   | \$358,075.00            | \$358,062.00    | 25.34 %         | 99.99 %             |
| POKER                                      | \$776,765.00     | \$628,106.00     | \$148,659.00            | \$147,883.00    | 19.13 %         | 99.47 %             |
| Other                                      | \$34,889.92      | \$0.00           | \$34,889.92             | \$3,332.25      | 100.00 %        | 9.55 %              |
| Subtotal                                   | \$490,200,969.98 | \$433,073,332.00 | \$57,127,637.98         | \$57,017,589.58 | 11.65 %         | 99.80 %             |
| <b>Amount</b>                              |                  |                  |                         |                 |                 |                     |
| Gaming Tax                                 | \$5,454,725.51   |                  |                         |                 |                 |                     |
| Federal Excise Tax                         | \$89,894.63      |                  |                         |                 |                 |                     |
| Total Adjusted Gross Proceeds              | \$51,583,017.84  |                  |                         |                 |                 |                     |
| Allowable Expense                          | \$30,949,810.63  |                  |                         |                 |                 |                     |
| Net Proceeds                               | \$20,633,207.21  |                  |                         |                 |                 |                     |
| Eligible Use Contributions                 | \$16,684,783.55  |                  |                         |                 |                 |                     |
| Total Actual Expenses for all Sites        | \$45,441,583.24  |                  |                         |                 |                 |                     |
| TaxCount                                   | 326              |                  |                         |                 |                 |                     |

North Dakota Office of Attorney General  
Quarterly Report - Comparative

Gaming Organization: All  
Quarter from: Mar 2021 to Mar 2022

| Game Type Description                      | Adjusted Gross Proceeds |                 |                  | Gross Proceeds    |                  |                  |
|--------------------------------------------|-------------------------|-----------------|------------------|-------------------|------------------|------------------|
|                                            | Mar 2021                | Mar 2022        | Dollar Change    | Percentage Change | Mar 2021         | Mar 2022         |
| BINGO                                      | \$1,378,845.09          | \$1,225,520.48  | (\$153,324.61)   | (11.11)%          | \$5,255,964.26   | \$5,518,962.56   |
| BINGO - ELECTRONIC QUICK SHOT              | \$16,145.00             | \$12,919.25     | (\$3,225.75)     | (19.97)%          | \$137,315.00     | \$79,264.75      |
| RAFFLES                                    | \$1,764,903.04          | \$1,935,921.97  | \$171,018.93     | 9.68%             | \$3,313,621.00   | \$3,616,020.00   |
| RAFFLE BOARDS                              | \$9,950.00              | \$3,723.00      | (\$6,227.00)     | (62.58)%          | \$26,780.00      | \$9,250.00       |
| RAFFLES - ELECTRONIC 50/50 SYSTEMS         | \$50,958.00             | \$106,780.00    | \$55,822.00      | 109.54%           | \$101,917.00     | \$213,560.00     |
| PULL TABS - JAR BAR                        | \$2,323,149.00          | \$2,049,258.00  | (\$273,891.00)   | (11.78)%          | \$12,231,637.00  | \$11,192,279.00  |
| PULL TAB - DISPENSING DEVICES              | \$3,049,448.00          | \$2,849,488.00  | (\$199,960.00)   | (6.55)%           | \$13,634,520.00  | \$13,475,949.00  |
| PULL TABS - ELECTRONIC DEVICES             | \$38,286,338.35         | \$45,656,669.55 | \$7,370,331.20   | 19.25%            | \$369,231,981.50 | \$436,356,876.25 |
| CLUB SPECIALS, TIP, SEAL, AND PUNCH BOARDS | \$6,260.00              | \$11,217.98     | \$4,957.98       | 79.20%            | \$21,010.00      | \$40,948.00      |
| PRIZE BOARDS                               | \$11,592.00             | \$10,865.00     | (\$727.00)       | (6.27)%           | \$38,248.00      | \$35,972.00      |
| PRIZE BOARD - DISPENSING DEVICES           | \$49,861.00             | \$73,875.00     | \$24,014.00      | 48.16%            | \$185,573.00     | \$169,654.00     |
| SPORTS POOLS                               | \$9,362.50              | \$7,378.00      | (\$1,984.50)     | (21.19)%          | \$59,525.00      | \$61,600.00      |
| TWENTY ONE                                 | \$2,646,513.50          | \$2,612,370.50  | (\$34,143.00)    | (1.29)%           | \$17,170,605.00  | \$17,113,434.50  |
| CALCUTTAS                                  | \$6,102.00              | \$5,820.00      | (\$282.00)       | (4.62)%           | \$41,080.00      | \$35,763.00      |
| PADDLEWHEELS - WITHOUT TABLE               | \$17,582.00             | \$24,207.33     | \$6,625.33       | 37.68%            | \$46,300.00      | \$57,010.00      |
| PADDLEWHEELS - WITH A TABLE                | \$376,785.00            | \$358,075.00    | (\$18,710.00)    | (4.96)%           | \$1,423,033.00   | \$1,412,772.00   |
| POKER                                      | \$155,270.00            | \$148,659.00    | (\$6,611.00)     | (4.25)%           | \$786,040.00     | \$776,765.00     |
| Other                                      | \$32,038.43             | \$34,889.92     | \$2,851.49       | 8.90%             | \$32,038.43      | \$34,889.92      |
| Subtotal                                   | \$50,191,102.91         | \$57,127,637.98 | \$6,936,535.07   | 13.82%            | \$423,737,188.19 | \$490,200,969.98 |
| Gaming Tax                                 | \$7,087,723.60          | \$5,454,725.51  | (\$1,632,998.09) |                   |                  | \$66,463,781.79  |
| Federal Excise Tax                         | \$77,439.40             | \$89,894.63     | \$12,455.23      |                   |                  |                  |
| Total Adjusted Gross Proceeds              | \$43,025,939.91         | \$51,583,017.84 | \$8,557,077.93   |                   |                  |                  |
| Allowable Expense                          | \$25,815,563.87         | \$30,949,810.63 | \$5,134,246.76   |                   |                  |                  |
| Total Expenses                             | \$21,696,850.72         | \$45,441,583.24 | \$23,744,732.52  |                   |                  |                  |
| Net Proceeds                               | \$17,210,376.04         | \$20,633,207.21 | \$3,422,831.17   |                   |                  |                  |
| Eligible Use Contributions                 | \$10,031,410.60         | \$16,684,783.55 | \$6,653,372.95   |                   |                  |                  |

North Dakota Office of Attorney General  
Quarterly Report - Comparative

Gaming Organization: All  
Quarter from: Dec 2021 to Mar 2022

| Game Type Description                      | Adjusted Gross Proceeds |                 |                 | Gross Proceeds    |                  |                  |                 |                   |
|--------------------------------------------|-------------------------|-----------------|-----------------|-------------------|------------------|------------------|-----------------|-------------------|
|                                            | Dec 2021                | Mar 2022        | Dollar Change   | Percentage Change | Dec 2021         | Mar 2022         | Dollar Change   | Percentage Change |
| BINGO                                      | \$1,116,052.47          | \$1,225,520.48  | \$109,468.01    | 9.80%             | \$5,074,845.98   | \$5,518,962.56   | \$444,116.58    | 8.75%             |
| BINGO - ELECTRONIC QUICK SHOT              | \$10,114.25             | \$12,919.25     | \$2,805.00      | 27.73%            | \$82,275.75      | \$79,264.75      | (\$3,011.00)    | (3.65)%           |
| RAFFLES                                    | \$1,187,057.50          | \$1,935,921.97  | \$748,864.47    | 63.08%            | \$1,930,933.00   | \$3,616,020.00   | \$1,685,087.00  | 87.26%            |
| RAFFLE BOARDS                              | \$0.00                  | \$3,723.00      | \$3,723.00      |                   | \$50.00          | \$9,250.00       | \$9,200.00      | 18,400.00%        |
| RAFFLES - ELECTRONIC 50/50 SYSTEMS         | \$322,639.00            | \$106,780.00    | (\$215,859.00)  | (66.90)%          | \$645,302.00     | \$213,560.00     | (\$431,742.00)  | (66.90)%          |
| PULL TABS - JAR BAR                        | \$1,985,275.00          | \$2,049,258.00  | \$63,983.00     | 3.22%             | \$10,936,024.00  | \$11,192,279.00  | \$256,255.00    | 2.34%             |
| PULL TAB - DISPENSING DEVICES              | \$2,907,323.00          | \$2,849,488.00  | (\$57,835.00)   | (1.98)%           | \$13,545,341.00  | \$13,475,949.00  | (\$69,392.00)   | (0.51)%           |
| PULL TABS - ELECTRONIC DEVICES             | \$44,072,918.39         | \$45,656,669.55 | \$1,583,751.16  | 3.59%             | \$423,936,828.00 | \$436,356,876.25 | \$12,420,048.25 | 2.92%             |
| CLUB SPECIALS, TIP, SEAL, AND PUNCH BOARDS | \$11,606.37             | \$11,217.98     | (\$388.39)      | (3.34)%           | \$42,605.00      | \$40,948.00      | (\$1,657.00)    | (3.88)%           |
| PRIZE BOARDS                               | \$12,929.50             | \$10,865.00     | (\$2,064.50)    | (15.96)%          | \$45,872.00      | \$35,972.00      | (\$9,900.00)    | (21.58)%          |
| PRIZE BOARD - DISPENSING DEVICES           | \$52,012.00             | \$73,875.00     | \$21,863.00     | 42.03%            | \$173,062.00     | \$169,654.00     | (\$3,408.00)    | (1.96)%           |
| SPORTS POOLS                               | \$3,386.50              | \$7,378.00      | \$3,991.50      | 117.86%           | \$19,725.00      | \$61,600.00      | \$41,875.00     | 212.29%           |
| TWENTY ONE                                 | \$2,611,324.50          | \$2,612,370.50  | \$1,046.00      | 0.04%             | \$16,932,045.00  | \$17,113,434.50  | \$181,389.50    | 1.07%             |
| CALCUTTAS                                  | \$16,674.00             | \$5,820.00      | (\$10,854.00)   | (65.09)%          | \$75,700.00      | \$35,763.00      | (\$39,937.00)   | (52.75)%          |
| PADDLEWHEELS - WITHOUT TABLE               | \$17,016.00             | \$24,207.33     | \$7,191.33      | 42.26%            | \$45,990.00      | \$57,010.00      | \$11,020.00     | 23.96%            |
| PADDLEWHEELS - WITH A TABLE                | \$291,758.00            | \$358,075.00    | \$66,317.00     | 22.73%            | \$1,401,661.00   | \$1,412,772.00   | \$11,111.00     | 0.79%             |
| POKER                                      | \$100,636.00            | \$148,659.00    | \$48,023.00     | 47.71%            | \$506,640.00     | \$776,765.00     | \$270,125.00    | 53.31%            |
| Other                                      | \$31,362.89             | \$34,889.92     | \$3,527.03      | 11.24%            | \$31,362.89      | \$34,889.92      | \$3,527.03      | 11.24%            |
| Subtotal                                   | \$54,750,085.37         | \$57,127,637.98 | \$2,377,552.61  | 4.34%             | \$475,426,262.62 | \$490,200,969.98 | \$14,774,707.36 | 3.10%             |
| Gaming Tax                                 | \$5,233,538.13          | \$5,454,725.51  | \$221,187.38    |                   |                  |                  |                 |                   |
| Federal Excise Tax                         | \$89,745.01             | \$89,894.63     | \$149.62        |                   |                  |                  |                 |                   |
| Total Adjusted Gross Proceeds              | \$49,426,802.23         | \$51,583,017.84 | \$2,156,215.61  |                   |                  |                  |                 |                   |
| Allowable Expense                          | \$29,656,081.43         | \$30,949,810.63 | \$1,293,729.20  |                   |                  |                  |                 |                   |
| Total Expenses                             | \$26,823,988.88         | \$45,441,583.24 | \$18,617,594.36 |                   |                  |                  |                 |                   |
| Net Proceeds                               | \$19,770,720.80         | \$20,633,207.21 | \$862,486.41    |                   |                  |                  |                 |                   |
| Eligible Use Contributions                 | \$12,507,508.78         | \$16,684,783.55 | \$4,177,274.77  |                   |                  |                  |                 |                   |