



STATE OF NORTH DAKOTA
OFFICE OF ATTORNEY GENERAL

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**NORTH DAKOTA GAMES OF CHANCE
REPORT OF ACTIVITIES
QUARTER ENDED JUNE 2021**

Prepared by:

Gaming Division

Finalized Processed Report 2024

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North Dakota Office of Attorney General
Organizational Report

Gaming Organization: ALL
Quarter: Jun 2021

Game Type	Gross Proceeds	Prizes	Adjusted Gross Proceeds	Cash Profits	Percent Of Hold	Percent Of Accuracy
BINGO	\$5,115,081.75	\$3,840,979.00	\$1,274,102.75	\$1,246,830.00	24.90 %	97.85 %
BINGO - ELECTRONIC QUICK SHOT	\$111,508.00	\$99,639.00	\$11,869.00	\$11,780.00	10.64 %	99.25 %
RAFFLES	\$1,859,974.50	\$656,333.84	\$1,203,640.66	\$1,200,380.66	64.71 %	99.72 %
RAFFLE BOARDS	\$33,000.00	\$17,056.00	\$15,944.00	\$15,944.00	48.31 %	100.00 %
RAFFLES - ELECTRONIC 50/50 SYSTEMS	\$20,155.00	\$10,078.00	\$10,077.00	\$9,982.00	49.99 %	99.05 %
PULL TABS - JAR BAR	\$12,024,159.00	\$9,826,257.00	\$2,197,902.00	\$2,156,484.00	18.27 %	98.11 %
PULL TAB - DISPENSING DEVICES	\$15,149,068.00	\$11,780,021.00	\$3,369,047.00	\$3,361,678.00	22.23 %	99.78 %
PULL TABS - ELECTRONIC DEVICES	\$425,243,699.58	\$381,040,311.30	\$44,203,388.28	\$44,195,340.42	10.39 %	99.98 %
CLUB SPECIALS, TIP, SEAL, AND PUNCH BOARDS	\$40,450.00	\$30,656.21	\$9,793.79	\$9,794.00	24.21 %	100.00 %
PRIZE BOARDS	\$33,968.00	\$23,760.00	\$10,208.00	\$9,287.00	30.05 %	90.97 %
PRIZE BOARD - DISPENSING DEVICES	\$207,125.00	\$148,845.00	\$58,280.00	\$58,300.00	28.13 %	100.03 %
SPORTS POOLS						
TWENTY ONE	\$17,316,402.50	\$14,730,109.00	\$2,586,293.50	\$2,580,720.80	14.93 %	99.78 %
CALCUTTAS	\$134,890.00	\$113,392.50	\$21,497.50	\$21,492.50	15.93 %	99.97 %
PADDLEWHEELS - WITHOUT TABLE	\$41,700.00	\$29,060.59	\$12,639.41	\$12,612.41	30.31 %	99.78 %
PADDLEWHEELS - WITH A TABLE	\$1,397,045.00	\$1,086,678.00	\$310,367.00	\$310,390.00	22.21 %	100.00 %
POKER	\$530,927.00	\$427,272.00	\$103,655.00	\$103,561.00	19.52 %	99.90 %
Other	\$23,530.44	\$0.00	\$23,530.44	\$3,897.31	100.00 %	16.56 %
Subtotal	\$479,282,683.77	\$423,860,448.44	\$55,422,235.33	\$55,308,474.10	11.56 %	99.79 %
	Amount					
Gaming Tax	\$8,145,361.90					
Federal Excise Tax	\$81,884.40					
Total Adjusted Gross Proceeds	\$47,194,989.03					
Allowable Expense	\$28,316,993.43					
Net Proceeds	\$18,877,995.60					
Eligible Use Contributions	\$12,174,383.75					
Total Actual Expenses for all Sites	\$25,198,457.91					
TaxCount	323					

North Dakota Office of Attorney General
Quarterly Report - Comparative

Gaming Organization: All
Quarter from: Jun 2020 to Jun 2021

Game Type Description	Adjusted Gross Proceeds			Gross Proceeds				
	Jun 2020	Jun 2021	Dollar Change	Percentage Change	Jun 2020	Jun 2021	Dollar Change	Percentage Change
BINGO	\$291,167.00	\$1,274,102.75	\$982,935.75	337.58%	\$1,660,508.00	\$5,115,081.75	\$3,454,573.75	208.04%
BINGO - ELECTRONIC QUICK SHOT	\$9,492.00	\$11,869.00	\$2,377.00	25.04%	\$76,076.00	\$111,508.00	\$35,432.00	46.57%
RAFFLES	\$811,685.00	\$1,203,640.66	\$391,955.66	48.28%	\$1,335,060.00	\$1,859,974.50	\$524,914.50	39.31%
RAFFLE BOARDS		\$15,944.00	\$15,944.00			\$33,000.00	\$33,000.00	
RAFFLES - ELECTRONIC 50/50 SYSTEMS		\$10,077.00	\$10,077.00			\$20,155.00	\$20,155.00	
PULL TABS - JAR BAR	\$1,199,187.00	\$2,197,902.00	\$998,715.00	83.28%	\$6,643,499.00	\$12,024,159.00	\$5,380,660.00	80.99%
PULL TAB - DISPENSING DEVICES	\$1,604,292.00	\$3,369,047.00	\$1,764,755.00	110.00%	\$7,230,180.00	\$15,149,068.00	\$7,918,888.00	109.52%
PULL TABS - ELECTRONIC DEVICES	\$16,291,923.00	\$44,203,388.28	\$27,911,465.28	171.32%	\$157,806,111.00	\$425,243,699.58	\$267,437,588.58	169.47%
CLUB SPECIALS, TIP, SEAL, AND PUNCH BOARDS	\$4,272.00	\$9,793.79	\$5,521.79	129.25%	\$16,850.00	\$40,450.00	\$23,600.00	140.05%
PRIZE BOARDS	\$5,324.00	\$10,208.00	\$4,884.00	91.73%	\$16,360.00	\$33,968.00	\$17,608.00	107.62%
PRIZE BOARD - DISPENSING DEVICES	\$22,306.00	\$58,280.00	\$35,974.00	161.27%	\$81,744.00	\$207,125.00	\$125,381.00	153.38%
SPORTS POOLS	\$20.00		(\$20.00)		\$200.00		(\$200.00)	
TWENTY ONE	\$626,522.00	\$2,586,293.50	\$1,959,771.50	312.80%	\$3,866,312.00	\$17,316,402.50	\$13,450,090.50	347.87%
CALCUTTAS	\$12,128.00	\$21,497.50	\$9,369.50	77.25%	\$102,185.00	\$134,890.00	\$32,705.00	32.00%
PADDLEWHEELS - WITHOUT TABLE	\$5,506.00	\$12,639.41	\$7,133.41	129.55%	\$11,820.00	\$41,700.00	\$29,880.00	252.79%
PADDLEWHEELS - WITH A TABLE	\$93,524.00	\$310,367.00	\$216,843.00	231.85%	\$332,938.00	\$1,397,045.00	\$1,064,107.00	319.61%
POKER	\$2,300.00	\$103,655.00	\$101,355.00	4,406.73%	\$11,700.00	\$530,927.00	\$519,227.00	4,437.83%
Other	<u>\$13,720.00</u>	<u>\$23,530.44</u>	<u>\$9,810.44</u>	<u>71.50%</u>	<u>\$13,720.00</u>	<u>\$23,530.44</u>	<u>\$9,810.44</u>	<u>71.50%</u>
Subtotal	\$20,993,368.00	\$55,422,235.33	\$34,428,867.33	163.99%	\$179,205,263.00	\$479,282,683.77	\$300,077,420.77	167.44%
Gaming Tax	\$2,502,722.12	\$8,145,361.90	\$5,642,639.78					
Federal Excise Tax	\$37,519.00	\$81,884.40	\$44,365.40					
Total Adjusted Gross Proceeds	\$18,453,126.88	\$47,194,989.03	\$28,741,862.15					
Allowable Expense	\$11,071,884.13	\$28,316,993.43	\$17,245,109.30					
Total Expenses	\$12,468,990.00	\$25,198,457.91	\$12,729,467.91					
Net Proceeds	\$7,381,364.75	\$18,877,995.60	\$11,496,630.85					
Eligible Use Contributions	\$6,621,201.00	\$12,174,383.75	\$5,553,182.75					

North Dakota Office of Attorney General
Quarterly Report - Comparative

Gaming Organization: All
Quarter from: Mar 2021 to Jun 2021

Game Type Description	Adjusted Gross Proceeds			Gross Proceeds				
	Mar 2021	Jun 2021	Dollar Change	Percentage Change	Mar 2021	Jun 2021	Dollar Change	Percentage Change
BINGO	\$1,378,845.09	\$1,274,102.75	(\$104,742.34)	(7.59)%	\$5,255,964.26	\$5,115,081.75	(\$140,882.51)	(2.68)%
BINGO - ELECTRONIC QUICK SHOT	\$16,145.00	\$11,869.00	(\$4,276.00)	(26.48)%	\$137,315.00	\$111,508.00	(\$25,807.00)	(18.79)%
RAFFLES	\$1,764,903.04	\$1,203,640.66	(\$561,262.38)	(31.80)%	\$3,313,621.00	\$1,859,974.50	(\$1,453,646.50)	(43.86)%
RAFFLE BOARDS	\$9,950.00	\$15,944.00	\$5,994.00	60.24%	\$26,780.00	\$33,000.00	\$6,220.00	23.22%
RAFFLES - ELECTRONIC 50/50 SYSTEMS	\$50,958.00	\$10,077.00	(\$40,881.00)	(80.22)%	\$101,917.00	\$20,155.00	(\$81,762.00)	(80.22)%
PULL TABS - JAR BAR	\$2,323,149.00	\$2,197,902.00	(\$125,247.00)	(5.39)%	\$12,231,637.00	\$12,024,159.00	(\$207,478.00)	(1.69)%
PULL TAB - DISPENSING DEVICES	\$3,049,448.00	\$3,369,047.00	\$319,599.00	10.48%	\$13,634,520.00	\$15,149,068.00	\$1,514,548.00	11.10%
PULL TABS - ELECTRONIC DEVICES	\$38,286,338.35	\$44,203,388.28	\$5,917,049.93	15.45%	\$369,231,981.50	\$425,243,699.58	\$56,011,718.08	15.16%
CLUB SPECIALS, TIP, SEAL, AND PUNCH BOARDS	\$6,260.00	\$9,793.79	\$3,533.79	56.45%	\$21,010.00	\$40,450.00	\$19,440.00	92.52%
PRIZE BOARDS	\$11,592.00	\$10,208.00	(\$1,384.00)	(11.93)%	\$38,248.00	\$33,968.00	(\$4,280.00)	(11.19)%
PRIZE BOARD - DISPENSING DEVICES	\$49,861.00	\$58,280.00	\$8,419.00	16.88%	\$185,573.00	\$207,125.00	\$21,552.00	11.61%
SPORTS POOLS	\$9,362.50		(\$9,362.50)		\$59,525.00		(\$59,525.00)	
TWENTY ONE	\$2,646,513.50	\$2,586,293.50	(\$60,220.00)	(2.27)%	\$17,170,605.00	\$17,316,402.50	\$145,797.50	0.84%
CALCUTTAS	\$6,102.00	\$21,497.50	\$15,395.50	252.30%	\$41,080.00	\$134,890.00	\$93,810.00	228.35%
PADDLEWHEELS - WITHOUT TABLE	\$17,582.00	\$12,639.41	(\$4,942.59)	(28.11)%	\$46,300.00	\$41,700.00	(\$4,600.00)	(9.93)%
PADDLEWHEELS - WITH A TABLE	\$376,785.00	\$310,367.00	(\$66,418.00)	(17.62)%	\$1,423,033.00	\$1,397,045.00	(\$25,988.00)	(1.82)%
POKER	\$155,270.00	\$103,655.00	(\$51,615.00)	(33.24)%	\$786,040.00	\$530,927.00	(\$255,113.00)	(32.45)%
Other	<u>\$32,038.43</u>	<u>\$23,530.44</u>	<u>(\$8,507.99)</u>	<u>(26.55)%</u>	<u>\$32,038.43</u>	<u>\$23,530.44</u>	<u>(\$8,507.99)</u>	<u>(26.55)%</u>
Subtotal	\$50,191,102.91	\$55,422,235.33	\$5,231,132.42	10.42%	\$423,737,188.19	\$479,282,683.77	\$55,545,495.58	13.10%
Gaming Tax	\$7,087,723.60	\$8,145,361.90	\$1,057,638.30					
Federal Excise Tax	\$77,439.40	\$81,884.40	\$4,445.00					
Total Adjusted Gross Proceeds	\$43,025,939.91	\$47,194,989.03	\$4,169,049.12					
Allowable Expense	\$25,815,563.87	\$28,316,993.43	\$2,501,429.56					
Total Expenses	\$21,696,850.72	\$25,198,457.91	\$3,501,607.19					
Net Proceeds	\$17,210,376.04	\$18,877,995.60	\$1,667,619.56					
Eligible Use Contributions	\$10,031,410.60	\$12,174,383.75	\$2,142,973.15					