



# Legal Case Management Project Executive Steering Committee

April 22, 2024 – 2:30-3:00 PM

Remote Audio: 701/328-0950

Phone Conference ID: 408040082#

Video Conference: teams@join.nd.gov

Video Conference ID: 1164991841

## NDAG/CJIS Legal Case Management Project ESC Quarterly Meeting

Mon, Apr 22, 2:30 PM - 3:00 PM

Teams Meeting

[Link to Outlook Item](#)

### Invitation Message

#### Participants (7)

- [Borchers, Scott](#) (Meeting Organizer)
- [Smith, Heidi J.](#)
- [Klein, Annette](#)
- [Ulberg, Becky J.](#)
- [Felchle, Craig D.](#)
- [Brostrom, Val A.](#)

## Agenda

Project Status

## Notes

Meeting called to order at 2:31

## Project Status

<p><b>PM Comments *</b> Updated Comments for 2024/04/21 - Contract negotiations in progress with vendor. Report Inclusion as necessary. KEEP COMMENTS BRIEF.</p> <p><b>Project Notes</b> This field can be used for other project information that's not in the PM Comments field.</p>	<p><b>Overall Project Health</b> 0.99</p> <p><b>Overall Project Health - Previous Reporting Period</b> Green List the health status from the previous reporting period.</p> <p><b>Overall Project Health - Current Reporting Period</b> Green The Overall Project Health Index above is generated from the Health Metrics Questions at the bottom left of this page. Use the index as a guideline to determine your project's overall status color. For example, if your project index suggests Green, but you know that you will need executive intervention to avoid a serious problem, you may want to select Yellow instead to elevate that message. Index calculations: 1 to .8 is Green, .79 to .5 is Yellow, below .5 is Red.</p> <p><b>Overall Project Health - Next Reporting Period</b> Green Estimate what you expect the overall status for the project will be for the next reporting period.</p>
<p><b>Baseline Cost</b> \$1,498,560.00</p> <p><b>Cost</b> \$1,498,560.00</p> <p><b>Cost Variance</b> \$0.00</p> <p><b>Actual Cost</b> \$1,300.00</p> <p><b>Project Cost Variance PCT</b> 0</p>	<p><b>Baseline Duration</b> 46d</p> <p><b>Duration</b> 46d</p> <p><b>Duration Variance</b> 0d</p> <p><b>Project Schedule Variance PCT</b> 0</p>

## Discussion Items

Meeting adjourned at 2:35