



Legal Case Management Project Executive Steering Committee

October 27, 2023 9:00-9:30AM

Remote Audio: 701/328-0950
Phone Conference ID: 1164991841

NDAG/CJIS Legal Case Management Project ESC Quarterly Meeting

Fri, Oct 27, 9:00 AM - 9:30 AM

Teams Meeting

Participants (7)

- [Borchers, Scott](#) (Meeting Organizer)
- [Smith, Heidi J.](#)
- [Klein, Annette](#)
- [Ulberg, Becky J.](#)
- [Felchle, Craig D.](#)
- [Brostrom, Val A.](#)

Invitation Message

Agenda

Project Status

Notes

Meeting called to order – 9:02 AM

Project Status

| | | | | | | | | | | | |
|--|--|---------------|----------------|------|----------------|---------------|--------|-------------|--------------|---------------------------|---|
| <p>PM Comments * Updated Comments for 2023/10/19 - Updates complete. Report Inclusion as necessary. KEEP COMMENTS BRIEF.</p> <ul style="list-style-type: none"> The project has finalized requirements and data mapping. Interface requirements are nearing finalization. Progress on configurations are in progress. | <table> <tr> <td>Baseline Cost</td> <td>\$1,498,560.00</td> </tr> <tr> <td>Cost</td> <td>\$1,498,560.00</td> </tr> <tr> <td>Cost Variance</td> <td>\$0.00</td> </tr> <tr> <td>Actual Cost</td> <td>\$465,743.66</td> </tr> <tr> <td>Project Cost Variance PCT</td> <td>0</td> </tr> </table> | Baseline Cost | \$1,498,560.00 | Cost | \$1,498,560.00 | Cost Variance | \$0.00 | Actual Cost | \$465,743.66 | Project Cost Variance PCT | 0 |
| Baseline Cost | \$1,498,560.00 | | | | | | | | | | |
| Cost | \$1,498,560.00 | | | | | | | | | | |
| Cost Variance | \$0.00 | | | | | | | | | | |
| Actual Cost | \$465,743.66 | | | | | | | | | | |
| Project Cost Variance PCT | 0 | | | | | | | | | | |

| | | | |
|--|--------|-------------------------------|--------------------|
| Overall Project Health | 0.81 | Baseline Duration | 686d |
| Overall Project Health - Previous Reporting Period | Yellow | Duration | 704d |
| List the health status from the previous reporting period. | | Duration Variance | 18d |
| Overall Project Health - Current Reporting Period | Green | Project Schedule Variance PCT | 0.0262390670553936 |
| The Overall Project Health Index above is generated from the Health Metrics Questions at the bottom left of this page. Use the index as a guideline to determine your project's overall status color. For example, if your project index suggests Green, but you know that you will need executive intervention to avoid a serious problem, you may want to select Yellow instead to elevate that message. Index calculations: 1 to .8 is Green, .79 to .5 is Yellow, below .5 is Red. | | | |
| Overall Project Health - Next Reporting Period | Green | | |
| Estimate what you expect the overall status for the project will be for the next reporting period. | | | |

Schedule changes/ discussion

Meeting Adjourned – 9:08 AM