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**NORTH DAKOTA GAMES OF CHANCE
REPORT OF ACTIVITIES
QUARTER ENDED MARCH 2020**

Prepared by:

**Gaming Division
October 19, 2020
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For the three months ended March 31, 2020

	Gross Proceeds	Prizes	Adjusted Gross Proceeds	Percentage Of Gross Proceeds (Rate of Profit)
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Bingo	\$ 5,164,639	\$ 4,058,898	\$ 1,105,741	21.4%
Quick Shot Bingo Card Marking Devices	267,730	234,251	33,479	12.5%
Raffles	2,842,216	1,295,934	1,546,282	54.4%
Raffle Board	12,200	5,525	6,675	54.7%
Raffles - Electronic 50/50 Systems	196,462	98,310	98,152	50.0%
Pull Tabs	11,228,163	9,164,644	2,063,519	18.4%
Pull Tabs - Dispensing Device	10,960,890	8,523,151	2,437,739	22.2%
Pull Tabs - Electronic Devices	198,831,329	178,212,431	20,618,898	10.4%
Club Specials,Tip,Seal and Punch Boards	29,665	21,471	8,194	27.6%
Prize Boards	47,159	34,563	12,596	26.7%
Prize Boards - Dispensing Device	90,119	66,605	23,514	26.1%
Sports Pools	53,055	46,469	6,586	12.4%
Twenty-One	14,387,405	12,234,430	2,152,975	15.0%
Calcuttas	30,155	23,941	6,214	20.6%
Paddlewheels	47,840	30,620	17,220	36.0%
Paddlewheels - With Table	1,478,325	1,088,132	390,193	26.4%
Poker	678,927	540,965	137,962	20.3%
Description Other (Cash Long/Interest)	15,978	0	15,978	100.0%
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Subtotals	\$ 246,362,257	\$ 215,680,340	\$ 30,681,917	12.5%
Less: Gaming tax			3,724,882	
Federal Excise Tax			64,495	

Total Adjusted Gross Proceeds			\$ 26,892,540	
Less: Allowable Expense			16,135,526	

Net Proceeds			\$ 10,757,014	
Eligible Use Contributions			\$ 7,751,277	

	December 31 2019	March 31 2020	Dollar Increase (Decrease)	Percentage Increase (Decrease)
Bingo	\$ 976,818	\$ 1,105,741	\$ 128,923	13.2
Quick Shot Bingo Card Marking Devices	47,356	33,479	(13,877)	(29.3)
Raffles	886,320	1,546,282	659,962	74.5
Raffle Board	11,781	6,675	(5,106)	(43.3)
Raffles - Electronic 50/50 Systems	203,873	98,152	(105,721)	(51.9)
Pull Tabs	2,277,194	2,063,519	(213,675)	(9.4)
Pull Tabs - Dispensing Device	2,778,236	2,437,739	(340,497)	(12.3)
Pull Tabs - Electronic Devices	19,655,469	20,618,898	963,429	4.9
Club Specials,Tip,Seal and Punch Boards	9,247	8,194	(1,053)	(11.4)
Prize Boards	17,362	12,596	(4,766)	(27.5)
Prize Boards - Dispensing Device	29,713	23,514	(6,199)	(20.9)
Sports Pools	8,163	6,586	(1,577)	(19.3)
Twenty-One	2,502,200	2,152,975	(349,225)	(14.0)
Calcuttas	10,942	6,214	(4,728)	(43.2)
Paddlewheels	20,322	17,220	(3,102)	(15.3)
Paddlewheels - With Table	375,578	390,193	14,615	3.9
Poker	65,734	137,962	72,228	109.9
Description Other(Cash Long/Interest)	14,893	15,978	1,085	7.3
Subtotals	\$ 29,891,201	\$ 30,681,917	\$ 790,716	2.6
Less: Gaming tax	3,691,518	3,724,882	33,364	0.9
Federal Excise Tax	66,289	64,495	(1,794)	(2.7)
Total Adjusted Gross Proceeds	\$ 26,133,394	\$ 26,892,540	\$ 759,146	2.9
Less: Allowable Expense	15,680,041	16,135,526	455,485	2.9
Total Expenses	\$ 15,680,041	\$ 16,135,526	\$ 455,485	2.9
Net Proceeds	\$ 10,453,353	\$ 10,757,014	\$ 303,661	2.9
Eligible Use Contributions	\$ 8,126,919	\$ 7,751,277	\$ (375,642)	(4.6)

	December 31 2019	March 31 2020	Dollar Increase (Decrease)	Percentage Increase (Decrease)
Bingo	\$ 5,480,079	\$ 5,164,639	\$ (315,440)	(5.8)
Quick Shot Bingo Card Marking Devices	338,304	267,730	(70,574)	(20.9)
Raffles	1,641,061	2,842,216	1,201,155	73.2
Raffle Board	24,060	12,200	(11,860)	(49.3)
Raffles - Electronic 50/50 Systems	407,753	196,462	(211,291)	(51.8)
Pull Tabs	12,069,528	11,228,163	(841,365)	(7.0)
Pull Tabs - Dispensing Device	12,206,928	10,960,890	(1,246,038)	(10.2)
Pull Tabs - Electronic Devices	192,628,678	198,831,329	6,202,651	3.2
Club Specials,Tip,Seal and Punch Boards	37,320	29,665	(7,655)	(20.5)
Prize Boards	58,300	47,159	(11,141)	(19.1)
Prize Boards - Dispensing Device	116,766	90,119	(26,647)	(22.8)
Sports Pools	43,075	53,055	9,980	23.2
Twenty-One	16,504,492	14,387,405	(2,117,087)	(12.8)
Calcuttas	40,170	30,155	(10,015)	(24.9)
Paddlewheels	59,920	47,840	(12,080)	(20.2)
Paddlewheels - With Table	1,597,420	1,478,325	(119,095)	(7.5)
Poker	331,007	678,927	347,920	105.1
Description Other(Cash Long/Interest)	14,893	15,978	1,085	7.3
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Subtotals	\$ 243,599,754	\$ 246,362,257	\$ 2,762,503	1.1

North Dakota Office of Attorney General
Comparative Statement - C
Adjusted Gross Proceeds

	March 31 2019	March 31 2020	Dollar Increase (Decrease)	Percentage Increase (Decrease)
Bingo	\$ 1,230,517	\$ 1,105,741	\$ (124,776)	(10.1)
Quick Shot Bingo Card Marking Devices	97,298	33,479	(63,819)	(65.6)
Raffles	2,221,717	1,546,282	(675,435)	(30.4)
Raffle Board	22,388	6,675	(15,713)	(70.2)
Raffles - Electronic 50/50 Systems	5,399	98,152	92,753	1,718.0
Pull Tabs	2,844,431	2,063,519	(780,912)	(27.5)
Pull Tabs - Dispensing Device	3,202,359	2,437,739	(764,620)	(23.9)
Pull Tabs - Electronic Devices	11,088,996	20,618,898	9,529,902	85.9
Club Specials,Tip,Seal and Punch Boards	9,402	8,194	(1,208)	(12.8)
Prize Boards	11,784	12,596	812	6.9
Prize Boards - Dispensing Device	33,869	23,514	(10,355)	(30.6)
Sports Pools	8,937	6,586	(2,351)	(26.3)
Twenty-One	2,665,569	2,152,975	(512,594)	(19.2)
Calcuttas	3,641	6,214	2,573	70.7
Paddlewheels	17,358	17,220	(138)	(0.8)
Paddlewheels - With Table	431,320	390,193	(41,127)	(9.5)
Poker	135,628	137,962	2,334	1.7
Description Other(Cash Long/Interest)	14,539	15,978	1,439	9.9
Subtotals	\$ 24,045,152	\$ 30,681,917	\$ 6,636,765	27.6
Less: Gaming tax	2,357,950	3,724,882	1,366,932	58.0
Federal Excise Tax	44,803	64,495	19,692	44.0
Total Adjusted Gross Proceeds	\$ 21,642,399	\$ 26,892,540	\$ 5,250,141	24.3
Less: Allowable Expense	12,985,437	16,135,526	3,150,089	24.3
Total Expenses	\$ 12,985,437	\$ 16,135,526	\$ 3,150,089	24.3
Net Proceeds	\$ 8,656,962	\$ 10,757,014	\$ 2,100,052	24.3
Eligible Use Contributions	\$ 5,868,380	\$ 7,751,277	\$ 1,882,897	32.1

	March 31 2019	March 31 2020	Dollar Increase (Decrease)	Percentage Increase (Decrease)
Bingo	\$ 5,886,385	\$ 5,164,639	\$ (721,746)	(12.3)
Quick Shot Bingo Card Marking Devices	795,785	267,730	(528,055)	(66.4)
Raffles	3,961,324	2,842,216	(1,119,108)	(28.3)
Raffle Board	36,980	12,200	(24,780)	(67.0)
Raffles - Electronic 50/50 Systems	10,880	196,462	185,582	1,705.7
Pull Tabs	14,854,416	11,228,163	(3,626,253)	(24.4)
Pull Tabs - Dispensing Device	14,068,446	10,960,890	(3,107,556)	(22.1)
Pull Tabs - Electronic Devices	108,385,793	198,831,329	90,445,536	83.4
Club Specials, Tip, Seal and Punch Boards	32,570	29,665	(2,905)	(8.9)
Prize Boards	38,892	47,159	8,267	21.3
Prize Boards - Dispensing Device	121,217	90,119	(31,098)	(25.7)
Sports Pools	53,525	53,055	(470)	(0.9)
Twenty-One	16,729,867	14,387,405	(2,342,462)	(14.0)
Calcuttas	26,250	30,155	3,905	14.9
Paddlewheels	50,430	47,840	(2,590)	(5.1)
Paddlewheels - With Table	1,543,880	1,478,325	(65,555)	(4.2)
Poker	627,905	678,927	51,022	8.1
Description Other (Cash Long/Interest)	14,539	15,978	1,439	9.9
Subtotals	\$ 167,239,084	\$ 246,362,257	\$ 79,123,173	47.3

For the three months ended March 31, 2020

Name	Active Sites	Gross Proceeds	Prizes	Adjusted Gross Proceeds	Less: Gaming Tax	Federal Excise Tax	Total Adj Gross Proceeds
NORTH DAKOTA ASSOCIATION FOR THE DISABLED INC	13	\$ 10,734,102	\$ 9,307,217	\$ 1,426,885	\$ 222,767	0	\$ 1,204,118
GRAND FORKS PRAIRIE PUBLIC BROADCASTING INC FARGO	15	8,511,063	7,480,208	1,030,855	172,749	0	858,106
PLAINS ART MUSEUM FARGO	5	8,073,099	7,084,084	989,015	162,895	0	826,120
AMERICAN FOUNDATION FOR WILDLIFE BISMARCK	18	8,751,746	7,802,767	948,979	178,164	0	770,815
SHARE HOUSE INC FARGO	5	8,235,904	7,319,901	916,003	166,558	0	749,445
DEVELOPMENT HOMES INC GRAND FORKS	12	6,922,692	6,093,292	829,400	137,011	0	692,389
L I S T E N INC GRAND FORKS	10	6,685,205	5,891,529	793,676	131,667	0	662,009
MINOT HOCKEY BOOSTERS INC MINOT	7	6,268,448	5,549,749	718,699	122,290	0	596,409
MINOT JUNIOR GOLF ASSOCIATION INC MINOT	7	4,849,246	4,168,080	681,166	90,358	0	590,808
DICKINSON YOUTH ACTIVITIES INC DICKINSON	6	5,673,938	4,984,364	689,574	108,914	0	580,660
THE TEAM MAKERS CLUB INC FARGO	9	5,526,995	4,852,375	674,620	105,607	0	569,013
VETERANS CLUB KENMARE	21	6,268,716	5,580,102	688,614	122,296	14,949	551,369
BISMARCK-MANDAN CONVENTION & VISITORS BUREAU INC BISMARCK	5	5,090,161	4,466,856	623,305	95,779	0	527,526
CYSTIC FIBROSIS ASSOCIATION OF NORTH DAKOTA BISMARCK	5	5,426,962	4,818,941	608,021	103,357	0	504,664
WEST FARGO HOCKEY ASSOCIATION INC WEST FARGO	9	3,246,609	2,689,524	557,085	54,299	0	502,786
NORTHERN PRAIRIE PERFORMING ARTS FARGO	8	4,250,416	3,731,875	518,541	76,884	0	441,657
JAMESTOWN COUNCIL KNIGHTS OF COLUMBUS NO 1883 JAMESTOWN	17	3,187,055	2,771,460	415,595	52,959	1,381	361,255
MANDAN BASEBALL CLUB INC BISMARCK	6	2,928,505	2,567,288	361,217	47,141	0	314,076
PROGRESS ENTERPRISES INC JAMESTOWN	4	2,975,126	2,619,790	355,336	48,190	0	307,146
WILLISTON CONVENTION AND VISITORS BUREAU INC WILLISTON	11	2,302,627	1,971,288	331,339	33,059	0	298,280
193	\$ 115,908,615	\$ 101,750,690	\$ 14,157,925	\$ 2,232,944	\$ 16,330	\$ 11,908,651	

Total Adjusted Gross Proceeds	\$ 11,908,651
Less: Allowable Expenses	7,145,191
Net Proceeds	\$ 4,763,460
Eligible Use Contributions	\$ 3,124,780