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**NORTH DAKOTA GAMES OF CHANCE
REPORT OF ACTIVITIES
QUARTER ENDED MARCH 2019**

Prepared by:

Gaming Division

July 24, 2019

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For the three months ended March 31, 2019

	Gross Proceeds	Prizes	Adjusted Gross Proceeds	Percentage Of Gross Proceeds (Rate of Profit)
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Bingo	\$ 5,886,385	\$ 4,655,868	\$ 1,230,517	20.9%
Quick Shot Bingo Card Marking Devices	795,785	698,487	97,298	12.2%
Raffles	3,971,374	1,743,007	2,228,367	56.1%
Raffle Board	36,980	14,592	22,388	60.5%
Raffles - Electronic 50/50 Systems	10,880	5,481	5,399	49.6%
Pull Tabs	14,822,822	11,987,505	2,835,317	19.1%
Pull Tabs - Dispensing Device	14,068,446	10,866,087	3,202,359	22.8%
Pull Tabs - Electronic Devices	108,385,783	97,296,777	11,089,006	10.2%
Club Specials,Tip,Seal and Punch Boards	32,570	23,168	9,402	28.9%
Prize Boards	38,892	27,108	11,784	30.3%
Prize Boards - Dispensing Device	119,617	86,298	33,319	27.9%
Sports Pools	53,525	44,588	8,937	16.7%
Twenty-One	16,727,238	14,064,326	2,662,912	15.9%
Calcuttas	26,250	22,609	3,641	13.9%
Paddlewheels	50,430	33,072	17,358	34.4%
Paddlewheels - With Table	1,543,880	1,112,560	431,320	27.9%
Poker	627,905	492,277	135,628	21.6%
Description Other(Cash Long/Interest)	14,539	0	14,539	100.0%
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Subtotals	\$ 167,213,301	\$ 143,173,810	\$ 24,039,491	14.4%
Less: Gaming tax			2,357,692	
Federal Excise Tax			44,803	

Total Adjusted Gross Proceeds			\$ 21,636,996	
Less: Allowable Expense			12,982,196	

Net Proceeds			\$ 8,654,800	
Eligible Use Contributions			\$ 5,889,539	

North Dakota Office of Attorney General
Comparative Statement - A
Adjusted Gross Proceeds

	December 31 2018	March 31 2019	Dollar Increase (Decrease)	Percentage Increase (Decrease)
Bingo	\$ 1,190,396	\$ 1,230,517	\$ 40,121	3.4
Quick Shot Bingo Card Marking Devices	135,516	97,298	(38,218)	(28.2)
Raffles	870,605	2,228,367	1,357,762	156.0
Raffle Board	10,589	22,388	11,799	111.4
Raffles - Electronic 50/50 Systems	206,803	5,399	(201,404)	(97.4)
Pull Tabs	2,973,394	2,835,317	(138,077)	(4.6)
Pull Tabs - Dispensing Device	3,551,223	3,202,359	(348,864)	(9.8)
Pull Tabs - Electronic Devices	8,220,500	11,089,006	2,868,506	34.9
Club Specials,Tip,Seal and Punch Boards	11,040	9,402	(1,638)	(14.8)
Prize Boards	17,298	11,784	(5,514)	(31.9)
Prize Boards - Dispensing Device	30,994	33,319	2,325	7.5
Sports Pools	10,535	8,937	(1,598)	(15.2)
Twenty-One	2,638,973	2,662,912	23,939	0.9
Calcuttas	12,873	3,641	(9,232)	(71.7)
Paddlewheels	18,822	17,358	(1,464)	(7.8)
Paddlewheels - With Table	392,356	431,320	38,964	9.9
Poker	71,784	135,628	63,844	88.9
Description Other(Cash Long/Interest)	17,098	14,539	(2,559)	(15.0)
Subtotals	\$ 20,380,799	\$ 24,039,491	\$ 3,658,692	18.0
Less: Gaming tax	1,876,904	2,357,692	480,788	25.6
Federal Excise Tax	42,494	44,803	2,309	5.4
Total Adjusted Gross Proceeds	\$ 18,461,401	\$ 21,636,996	\$ 3,175,595	17.2
Less: Allowable Expense	11,076,838	12,982,196	1,905,358	17.2
Total Expenses	\$ 11,076,838	\$ 12,982,196	\$ 1,905,358	17.2
Net Proceeds	\$ 7,384,563	\$ 8,654,800	\$ 1,270,237	17.2
Eligible Use Contributions	\$ 5,195,322	\$ 5,889,539	\$ 694,217	13.4

	December 31 2018	March 31 2019	Dollar Increase (Decrease)	Percentage Increase (Decrease)
Bingo	\$ 5,777,322	\$ 5,886,385	\$ 109,063	1.9
Quick Shot Bingo Card Marking Devices	917,444	795,785	(121,659)	(13.3)
Raffles	1,555,951	3,971,374	2,415,423	155.2
Raffle Board	18,100	36,980	18,880	104.3
Raffles - Electronic 50/50 Systems	414,163	10,880	(403,283)	(97.4)
Pull Tabs	15,614,610	14,822,822	(791,788)	(5.1)
Pull Tabs - Dispensing Device	15,466,273	14,068,446	(1,397,827)	(9.0)
Pull Tabs - Electronic Devices	79,694,460	108,385,783	28,691,323	36.0
Club Specials,Tip,Seal and Punch Boards	41,006	32,570	(8,436)	(20.6)
Prize Boards	58,036	38,892	(19,144)	(33.0)
Prize Boards - Dispensing Device	117,198	119,617	2,419	2.1
Sports Pools	47,800	53,525	5,725	12.0
Twenty-One	17,097,832	16,727,238	(370,594)	(2.2)
Calcuttas	50,743	26,250	(24,493)	(48.3)
Paddlewheels	53,990	50,430	(3,560)	(6.6)
Paddlewheels - With Table	1,543,191	1,543,880	689	0.0
Poker	332,784	627,905	295,121	88.7
Description Other (Cash Long/Interest)	17,098	14,539	(2,559)	(15.0)
Subtotals	\$ 138,818,001	\$ 167,213,301	\$ 28,395,300	20.5

North Dakota Office of Attorney General
Comparative Statement - C
Adjusted Gross Proceeds

	March 31 2018	March 31 2019	Dollar Increase (Decrease)	Percentage Increase (Decrease)
Bingo	\$ 1,405,993	\$ 1,230,517	\$ (175,476)	(12.5)
Quick Shot Bingo Card Marking Devices	268,677	97,298	(171,379)	(63.8)
Raffles	2,070,068	2,228,367	158,299	7.6
Raffle Board	20,437	22,388	1,951	9.5
Raffles - Electronic 50/50 Systems	100,267	5,399	(94,868)	(94.6)
Pull Tabs	3,811,092	2,835,317	(975,775)	(25.6)
Pull Tabs - Dispensing Device	3,920,592	3,202,359	(718,233)	(18.3)
Pull Tabs - Electronic Devices	0	11,089,006	11,089,006	100.0
Club Specials, Tip, Seal and Punch Boards	12,504	9,402	(3,102)	(24.8)
Prize Boards	23,872	11,784	(12,088)	(50.6)
Prize Boards - Dispensing Device	46,999	33,319	(13,680)	(29.1)
Sports Pools	9,508	8,937	(571)	(6.0)
Twenty-One	2,870,095	2,662,912	(207,183)	(7.2)
Calcuttas	7,148	3,641	(3,507)	(49.1)
Paddlewheels	17,434	17,358	(76)	(0.4)
Paddlewheels - With Table	522,857	431,320	(91,537)	(17.5)
Poker	128,627	135,628	7,001	5.4
Description Other (Cash Long/Interest)	5,735	14,539	8,804	153.5
Subtotals	\$ 15,241,905	\$ 24,039,491	\$ 8,797,586	57.7
Less: Gaming tax	834,405	2,357,692	1,523,287	182.6
Federal Excise Tax	20,202	44,803	24,601	121.8
Total Adjusted Gross Proceeds	\$ 14,387,298	\$ 21,636,996	\$ 7,249,698	50.4
Less: Allowable Expense	8,632,376	12,982,196	4,349,820	50.4
Total Expenses	\$ 8,632,376	\$ 12,982,196	\$ 4,349,820	50.4
Net Proceeds	\$ 5,754,922	\$ 8,654,800	\$ 2,899,878	50.4
Eligible Use Contributions	\$ 5,575,602	\$ 5,889,539	\$ 313,937	5.6

	March 31 2018	March 31 2019	Dollar Increase (Decrease)	Percentage Increase (Decrease)
Bingo	\$ 6,401,195	\$ 5,886,385	\$ (514,810)	(8.0)
Quick Shot Bingo Card Marking Devices	1,990,913	795,785	(1,195,128)	(60.0)
Raffles	3,668,695	3,971,374	302,679	8.3
Raffle Board	41,830	36,980	(4,850)	(11.6)
Raffles - Electronic 50/50 Systems	200,743	10,880	(189,863)	(94.6)
Pull Tabs	19,199,230	14,822,822	(4,376,408)	(22.8)
Pull Tabs - Dispensing Device	17,160,374	14,068,446	(3,091,928)	(18.0)
Pull Tabs - Electronic Devices	0	108,385,783	108,385,783	100.0
Club Specials,Tip,Seal and Punch Boards	47,507	32,570	(14,937)	(31.4)
Prize Boards	71,623	38,892	(32,731)	(45.7)
Prize Boards - Dispensing Device	178,528	119,617	(58,911)	(33.0)
Sports Pools	67,088	53,525	(13,563)	(20.2)
Twenty-One	17,678,810	16,727,238	(951,572)	(5.4)
Calcuttas	27,360	26,250	(1,110)	(4.1)
Paddlewheels	55,420	50,430	(4,990)	(9.0)
Paddlewheels - With Table	1,982,072	1,543,880	(438,192)	(22.1)
Poker	580,906	627,905	46,999	8.1
Description Other(Cash Long/Interest)	5,735	14,539	8,804	153.5
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Subtotals	\$ 69,358,029	\$ 167,213,301	\$ 97,855,272	141.1

For the three months ended March 31, 2019

Name	Active Sites	Gross Proceeds	Prizes	Adjusted Gross Proceeds	Less:		Total Federal Excise Tax	Total Adj Gross Proceeds
					Gaming Tax			
NORTH DAKOTA ASSOCIATION FOR THE DISABLED INC	13	\$ 8,243,079	\$ 7,072,708	\$ 1,170,371	\$ 166,719	\$	0	\$ 1,003,652
GRAND FORKS								
PLAINS ART MUSEUM	6	5,914,626	5,081,688	832,938	114,329		0	718,609
FARGO								
PRAIRIE PUBLIC BROADCASTING INC	11	5,873,793	5,059,072	814,721	113,410		0	701,311
FARGO								
DEVELOPMENT HOMES INC	11	4,523,128	3,865,966	657,162	83,020		0	574,142
GRAND FORKS								
DICKINSON YOUTH ACTIVITIES INC	6	4,822,462	4,168,076	654,386	89,755		0	564,631
DICKINSON								
SHARE HOUSE INC	5	5,632,614	4,964,129	668,485	107,984		0	560,501
FARGO								
L I S T E N INC	9	5,477,818	4,817,328	660,490	104,501		0	555,989
GRAND FORKS								
MINOT HOCKEY BOOSTERS INC	8	4,959,593	4,363,096	596,497	92,841		0	503,656
MINOT								
VETERANS CLUB	18	4,243,544	3,703,941	539,603	76,730		10,033	452,840
KENWARE								
WEST FARGO HOCKEY ASSOCIATION INC	7	2,622,769	2,137,624	485,145	40,262		0	444,883
WEST FARGO								
NORTHERN PRAIRIE PERFORMING ARTS	10	3,852,872	3,344,527	508,345	67,940		0	440,405
FARGO								
MINOT JUNIOR GOLF ASSOCIATION INC	7	2,604,538	2,137,724	466,814	39,852		0	426,962
MINOT								
AMERICAN FOUNDATION FOR WILDLIFE	20	3,490,285	3,023,793	466,492	59,781		0	406,711
BISMARCK								
BISMARCK-MANDAN CONVENTION & VISITORS BUREAU INC	5	3,146,140	2,687,685	458,455	52,038		0	406,417
BISMARCK								
THE TEAM MAKERS CLUB INC	7	3,465,320	3,021,142	444,178	59,220		0	384,958
FARGO								
JAMESTOWN COUNCIL KNIGHTS OF COLUMBUS NO 1883	14	2,994,203	2,588,917	405,286	48,620		1,645	355,021
JAMESTOWN								
GRAND FORKS BLUE LINE CLUB INC	3	2,294,366	1,941,590	352,776	32,873		0	319,903
GRAND FORKS								
WILLISTON CONVENTION AND VISITORS BUREAU INC	9	1,939,348	1,606,451	332,897	24,885		0	308,012
WILLISTON								
WILLISTON STATE COLLEGE FOUNDATION	8	2,466,940	2,137,631	329,309	36,756		0	292,553
WILLISTON								
FORT ABRAHAM LINCOLN FOUNDATION	9	2,069,074	1,754,921	314,153	27,804		0	286,349
MANDAN								
	186	\$ 80,636,512	\$ 69,478,009	\$ 11,158,503	\$ 1,439,320	\$	11,678	\$ 9,707,505

Total Adjusted Gross Proceeds	\$ 9,707,505
Less: Allowable Expenses	5,824,504
Net Proceeds	\$ 3,883,001
Eligible Use Contributions	\$ 2,661,424