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**NORTH DAKOTA GAMES OF CHANCE  
REPORT OF ACTIVITIES  
QUARTER ENDED DECEMBER 2019**

**Prepared by:**

**Gaming Division**

**June 15, 2020**

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For the three months ended December 31, 2019

	Gross Proceeds	Prizes	Adjusted Gross Proceeds	Percentage Of Gross Proceeds (Rate of Profit)
Bingo	\$ 5,480,079	\$ 4,503,261	\$ 976,818	17.8%
Quick Shot Bingo Card Marking Devices	338,304	290,948	47,356	14.0%
Raffles	1,629,006	754,741	874,265	53.7%
Raffle Board	24,060	12,279	11,781	49.0%
Raffles - Electronic 50/50 Systems	407,753	203,880	203,873	50.0%
Pull Tabs	12,069,528	9,792,334	2,277,194	18.9%
Pull Tabs - Dispensing Device	12,206,928	9,428,692	2,778,236	22.8%
Pull Tabs - Electronic Devices	192,628,678	172,973,209	19,655,469	10.2%
Club Specials,Tip,Seal and Punch Boards	36,960	27,833	9,127	24.7%
Prize Boards	56,648	40,538	16,110	28.4%
Prize Boards - Dispensing Device	116,766	87,103	29,663	25.4%
Sports Pools	43,075	34,912	8,163	19.0%
Twenty-One	16,504,492	14,002,292	2,502,200	15.2%
Calcuttas	40,170	29,228	10,942	27.2%
Paddlewheels	59,920	39,598	20,322	33.9%
Paddlewheels - With Table	1,597,420	1,221,842	375,578	23.5%
Poker	331,007	265,273	65,734	19.9%
Description Other(Cash Long/Interest)	14,893	0	14,893	100.0%
Subtotals	\$ 243,585,687	\$ 213,707,963	\$ 29,877,724	12.3%
Less: Gaming tax			3,691,377	
Federal Excise Tax			66,289	
Total Adjusted Gross Proceeds			\$ 26,120,058	
Less: Allowable Expense			15,672,040	
Net Proceeds			\$ 10,448,018	
Eligible Use Contributions			\$ 8,096,401	

	September 30 2019	December 31 2019	Dollar Increase (Decrease)	Percentage Increase (Decrease)
Bingo	\$ 1,047,985	\$ 976,818	\$ ( 71,167)	( 6.8)
Quick Shot Bingo Card Marking Devices	49,197	47,356	( 1,841)	( 3.7)
Raffles	693,955	874,265	180,310	26.0
Raffle Board	4,314	11,781	7,467	173.1
Raffles - Electronic 50/50 Systems	58,441	203,873	145,432	248.9
Pull Tabs	2,272,243	2,277,194	4,951	0.2
Pull Tabs - Dispensing Device	3,101,530	2,778,236	( 323,294)	( 10.4)
Pull Tabs - Electronic Devices	16,508,610	19,655,469	3,146,859	19.1
Club Specials,Tip,Seal and Punch Boards	7,503	9,127	1,624	21.6
Prize Boards	11,042	16,110	5,068	45.9
Prize Boards - Dispensing Device	31,095	29,663	( 1,432)	( 4.6)
Sports Pools	4,270	8,163	3,893	91.2
Twenty-One	2,385,174	2,502,200	117,026	4.9
Calcuttas	56,530	10,942	( 45,588)	( 80.6)
Paddlewheels	17,124	20,322	3,198	18.7
Paddlewheels - With Table	284,049	375,578	91,529	32.2
Poker	40,715	65,734	25,019	61.4
Description Other(Cash Long/Interest)	10,793	14,893	4,100	38.0
Subtotals	\$ 26,584,570	\$ 29,877,724	\$ 3,293,154	12.4
Less: Gaming tax	3,107,148	3,691,377	584,229	18.8
Federal Excise Tax	59,702	66,289	6,587	11.0
Total Adjusted Gross Proceeds	\$ 23,417,720	\$ 26,120,058	\$ 2,702,338	11.5
Less: Allowable Expense	14,050,630	15,672,040	1,621,410	11.5
Total Expenses	\$ 14,050,630	\$ 15,672,040	\$ 1,621,410	11.5
Net Proceeds	\$ 9,367,090	\$ 10,448,018	\$ 1,080,928	11.5
Eligible Use Contributions	\$ 5,621,401	\$ 8,096,401	\$ 2,475,000	44.0

	September 30 2019	December 31 2019	Dollar Increase (Decrease)	Percentage Increase (Decrease)
Bingo	\$ 5,466,430	\$ 5,480,079	\$ 13,649	0.2
Quick Shot Bingo Card Marking Devices	386,576	338,304	( 48,272)	( 12.5)
Raffles	1,170,808	1,629,006	458,198	39.1
Raffle Board	17,880	24,060	6,180	34.6
Raffles - Electronic 50/50 Systems	116,884	407,753	290,869	248.9
Pull Tabs	11,870,695	12,069,528	198,833	1.7
Pull Tabs - Dispensing Device	13,594,461	12,206,928	( 1,387,533)	( 10.2)
Pull Tabs - Electronic Devices	161,763,864	192,628,678	30,864,814	19.1
Club Specials,Tip,Seal and Punch Boards	31,800	36,960	5,160	16.2
Prize Boards	38,956	56,648	17,692	45.4
Prize Boards - Dispensing Device	108,344	116,766	8,422	7.8
Sports Pools	12,375	43,075	30,700	248.1
Twenty-One	15,880,894	16,504,492	623,598	3.9
Calcuttas	275,055	40,170	( 234,885)	( 85.4)
Paddlewheels	50,410	59,920	9,510	18.9
Paddlewheels - With Table	1,305,272	1,597,420	292,148	22.4
Poker	181,035	331,007	149,972	82.8
Description Other(Cash Long/Interest)	10,793	14,893	4,100	38.0
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Subtotals	\$ 212,282,532	\$ 243,585,687	\$ 31,303,155	14.7

	December 31 2018	December 31 2019	Dollar Increase (Decrease)	Percentage Increase (Decrease)
Bingo	\$ 1,190,396	\$ 976,818	\$ ( 213,578)	( 17.9)
Quick Shot Bingo Card Marking Devices	135,516	47,356	( 88,160)	( 65.1)
Raffles	870,605	874,265	3,660	0.4
Raffle Board	10,589	11,781	1,192	11.3
Raffles - Electronic 50/50 Systems	206,803	203,873	( 2,930)	( 1.4)
Pull Tabs	2,973,394	2,277,194	( 696,200)	( 23.4)
Pull Tabs - Dispensing Device	3,550,460	2,778,236	( 772,224)	( 21.7)
Pull Tabs - Electronic Devices	8,220,500	19,655,469	11,434,969	139.1
Club Specials,Tip,Seal and Punch Boards	11,040	9,127	( 1,913)	( 17.3)
Prize Boards	17,298	16,110	( 1,188)	( 6.9)
Prize Boards - Dispensing Device	31,057	29,663	( 1,394)	( 4.5)
Sports Pools	10,535	8,163	( 2,372)	( 22.5)
Twenty-One	2,638,973	2,502,200	( 136,773)	( 5.2)
Calcuttas	12,873	10,942	( 1,931)	( 15.0)
Paddlewheels	18,822	20,322	1,500	8.0
Paddlewheels - With Table	392,356	375,578	( 16,778)	( 4.3)
Poker	71,784	65,734	( 6,050)	( 8.4)
Description Other (Cash Long/Interest)	17,231	14,893	( 2,338)	( 13.6)
Subtotals	\$ 20,380,232	\$ 29,877,724	\$ 9,497,492	46.6
Less: Gaming tax	1,876,905	3,691,377	1,814,472	96.7
Federal Excise Tax	42,494	66,289	23,795	56.0
Total Adjusted Gross Proceeds	\$ 18,460,833	\$ 26,120,058	\$ 7,659,225	41.5
Less: Allowable Expense	11,076,497	15,672,040	4,595,543	41.5
Total Expenses	\$ 11,076,497	\$ 15,672,040	\$ 4,595,543	41.5
Net Proceeds	\$ 7,384,336	\$ 10,448,018	\$ 3,063,682	41.5
Eligible Use Contributions	\$ 5,203,143	\$ 8,096,401	\$ 2,893,258	55.6

	December 31 2018	December 31 2019	Dollar Increase (Decrease)	Percentage Increase (Decrease)
Bingo	\$ 5,777,322	\$ 5,480,079	\$ ( 297,243)	( 5.1)
Quick Shot Bingo Card Marking Devices	917,444	338,304	( 579,140)	( 63.1)
Raffles	1,555,951	1,629,006	73,055	4.7
Raffle Board	18,100	24,060	5,960	32.9
Raffles - Electronic 50/50 Systems	414,163	407,753	( 6,410)	( 1.5)
Pull Tabs	15,614,610	12,069,528	( 3,545,082)	( 22.7)
Pull Tabs - Dispensing Device	15,466,265	12,206,928	( 3,259,337)	( 21.1)
Pull Tabs - Electronic Devices	79,694,460	192,628,678	112,934,218	141.7
Club Specials, Tip, Seal and Punch Boards	41,006	36,960	( 4,046)	( 9.9)
Prize Boards	58,036	56,648	( 1,388)	( 2.4)
Prize Boards - Dispensing Device	117,198	116,766	( 432)	( 0.4)
Sports Pools	47,800	43,075	( 4,725)	( 9.9)
Twenty-One	17,097,832	16,504,492	( 593,340)	( 3.5)
Calcuttas	50,743	40,170	( 10,573)	( 20.8)
Paddlewheels	53,990	59,920	5,930	11.0
Paddlewheels - With Table	1,543,191	1,597,420	54,229	3.5
Poker	332,784	331,007	( 1,777)	( 0.5)
Description Other (Cash Long/Interest)	17,231	14,893	( 2,338)	( 13.6)
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Subtotals	\$ 138,818,126	\$ 243,585,687	\$ 104,767,561	75.5

For the three months ended December 31, 2019

Name	Active Sites	Gross Proceeds	Prizes	Adjusted Gross Proceeds	Less:		Total Adj Gross Proceeds
					Gaming Tax	Federal Excise Tax	
NORTH DAKOTA ASSOCIATION FOR THE DISABLED INC	12	\$ 11,933,347	\$ 10,439,189	\$ 1,494,158	\$ 249,750	0	\$ 1,244,408
GRAND FORKS SHARE HOUSE INC	5	9,487,036	8,459,785	1,027,251	194,708	0	832,543
FARGO PRAIRIE PUBLIC BROADCASTING INC	15	7,829,298	6,905,140	924,158	157,409	0	766,749
FARGO PLAINS ART MUSEUM	5	7,659,843	6,757,073	902,770	153,596	0	749,174
FARGO AMERICAN FOUNDATION FOR WILDLIFE	18	7,966,968	7,101,179	865,789	160,507	0	705,282
BISMARCK THE TEAM MAKERS CLUB INC	9	5,606,336	4,825,481	780,855	107,393	0	673,462
FARGO MINOT HOCKEY BOOSTERS INC	7	6,389,142	5,615,249	773,893	125,006	0	648,887
MINOT DEVELOPMENT HOMES INC	12	5,994,677	5,236,380	758,297	116,130	0	642,167
GRAND FORKS L I S T E N INC	10	6,517,357	5,765,903	751,454	127,891	0	623,563
GRAND FORKS VETERANS CLUB	20	6,790,873	6,045,241	745,632	134,045	16,122	595,465
KENWARE DICKINSON YOUTH ACTIVITIES INC	6	5,552,575	4,858,755	693,820	106,183	0	587,637
DICKINSON BISMARCK-MANDAN CONVENTION & VISITORS BUREAU INC	5	4,803,220	4,179,380	623,840	89,322	0	534,518
BISMARCK MINOT JUNIOR GOLF ASSOCIATION INC	7	4,424,897	3,860,008	564,889	80,810	0	484,079
MINOT CYSTIC FIBROSIS ASSOCIATION OF NORTH DAKOTA	5	5,195,989	4,617,296	578,693	98,160	0	480,533
BISMARCK NORTHERN PRAIRIE PERFORMING ARTS	8	4,310,206	3,796,314	513,892	78,230	0	435,662
FARGO JAMESTOWN COUNCIL KNIGHTS OF COLUMBUS NO 1883	17	3,655,932	3,179,642	476,290	63,508	1,470	411,312
JAMESTOWN GRAND FORKS BLUE LINE CLUB INC	2	3,494,757	3,062,110	432,647	59,882	0	372,765
GRAND FORKS MANDAN BASEBALL CLUB INC	6	3,104,319	2,707,402	396,917	51,097	0	345,820
BISMARCK WEST FARGO HOCKEY ASSOCIATION INC	8	2,725,756	2,355,635	370,121	42,580	0	327,541
WEST FARGO WILLISTON CONVENTION AND VISITORS BUREAU INC	10	2,418,538	2,074,635	343,903	35,667	0	308,236
WILLISTON							
187		\$ 115,861,066	\$ 101,841,797	\$ 14,019,269	\$ 2,231,874	\$ 17,592	\$ 11,769,803

Total Adjusted Gross Proceeds	\$ 11,769,803
Less: Allowable Expenses	7,061,881
Net Proceeds	\$ 4,707,922
Eligible Use Contributions	\$ 4,238,216