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**NORTH DAKOTA GAMES OF CHANCE  
REPORT OF ACTIVITIES  
QUARTER ENDED SEPTEMBER 2019**

**Prepared by:**

**Gaming Division  
February 24, 2020  
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For the three months ended September 30, 2019

	Gross Proceeds	Prizes	Adjusted Gross Proceeds	Percentage Of Gross Proceeds (Rate of Profit)
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Bingo	\$ 5,466,430	\$ 4,418,445	\$ 1,047,985	19.2%
Quick Shot Bingo Card Marking Devices	386,576	337,379	49,197	12.7%
Raffles	1,170,808	476,853	693,955	59.3%
Raffle Board	17,880	13,566	4,314	24.1%
Raffles - Electronic 50/50 Systems	116,884	58,443	58,441	50.0%
Pull Tabs	11,866,355	9,594,352	2,272,003	19.2%
Pull Tabs - Dispensing Device	13,602,818	10,499,481	3,103,337	22.8%
Pull Tabs - Electronic Devices	161,763,864	145,255,254	16,508,610	10.2%
Club Specials,Tip,Seal and Punch Boards	31,800	24,297	7,503	23.6%
Prize Boards	38,956	27,914	11,042	28.3%
Prize Boards - Dispensing Device	108,344	77,249	31,095	28.7%
Sports Pools	12,375	8,105	4,270	34.5%
Twenty-One	15,880,894	13,495,720	2,385,174	15.0%
Calcuttas	275,055	218,525	56,530	20.6%
Paddlewheels	51,010	33,486	17,524	34.4%
Paddlewheels - With Table	1,305,272	1,021,223	284,049	21.8%
Poker	181,035	140,320	40,715	22.5%
Description Other(Cash Long/Interest)	10,793	0	10,793	100.0%
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Subtotals	\$ 212,287,149	\$ 185,700,612	\$ 26,586,537	12.5%
Less: Gaming tax			3,107,194	
Federal Excise Tax			59,702	
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Total Adjusted Gross Proceeds			\$ 23,419,641	
Less: Allowable Expense			14,051,783	
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Net Proceeds			\$ 9,367,858	
Eligible Use Contributions			\$ 5,620,401	

North Dakota Office of Attorney General  
Comparative Statement - A  
Adjusted Gross Proceeds

	June 30 2019	September 30 2019	Dollar Increase (Decrease)	Percentage Increase (Decrease)
Bingo	\$ 1,050,021	\$ 1,047,985	\$ ( 2,036)	( 0.2)
Quick Shot Bingo Card Marking Devices	59,666	49,197	( 10,469)	( 17.5)
Raffles	912,302	693,955	( 218,347)	( 23.9)
Raffle Board	26,818	4,314	( 22,504)	( 83.9)
Raffles - Electronic 50/50 Systems	0	58,441	58,441	100.0
Pull Tabs	2,633,704	2,272,003	( 361,701)	( 13.7)
Pull Tabs - Dispensing Device	3,230,624	3,103,337	( 127,287)	( 3.9)
Pull Tabs - Electronic Devices	14,311,631	16,508,610	2,196,979	15.4
Club Specials,Tip,Seal and Punch Boards	8,077	7,503	( 574)	( 7.1)
Prize Boards	9,948	11,042	1,094	11.0
Prize Boards - Dispensing Device	37,375	31,095	( 6,280)	( 16.8)
Sports Pools	0	4,270	4,270	100.0
Twenty-One	2,382,435	2,385,174	2,739	0.1
Calcuttas	10,806	56,530	45,724	423.1
Paddlewheels	21,740	17,524	( 4,216)	( 19.4)
Paddlewheels - With Table	359,263	284,049	( 75,214)	( 20.9)
Poker	41,374	40,715	( 659)	( 1.6)
Description Other(Cash Long/Interest)	12,439	10,793	( 1,646)	( 13.2)
Subtotals	\$ 25,108,223	\$ 26,586,537	\$ 1,478,314	5.9
Less: Gaming tax	2,837,216	3,107,194	269,978	9.5
Federal Excise Tax	52,526	59,702	7,176	13.7
Total Adjusted Gross Proceeds	\$ 22,218,481	\$ 23,419,641	\$ 1,201,160	5.4
Less: Allowable Expense	13,331,085	14,051,783	720,698	5.4
Total Expenses	\$ 13,331,085	\$ 14,051,783	\$ 720,698	5.4
Net Proceeds	\$ 8,887,396	\$ 9,367,858	\$ 480,462	5.4
Eligible Use Contributions	\$ 7,000,707	\$ 5,620,401	\$ ( 1,380,306)	( 19.7)

North Dakota Office of Attorney General  
Comparative Statement - B  
Gross Proceeds

	June 30 2019	September 30 2019	Dollar Increase (Decrease)	Percentage Increase (Decrease)
Bingo	\$ 5,746,312	\$ 5,466,430	\$ ( 279,882)	( 4.9)
Quick Shot Bingo Card Marking Devices	465,052	386,576	( 78,476)	( 16.9)
Raffles	1,509,552	1,170,808	( 338,744)	( 22.4)
Raffle Board	54,978	17,880	( 37,098)	( 67.5)
Raffles - Electronic 50/50 Systems	0	116,884	116,884	100.0
Pull Tabs	14,021,589	11,866,355	( 2,155,234)	( 15.4)
Pull Tabs - Dispensing Device	14,315,423	13,602,818	( 712,605)	( 5.0)
Pull Tabs - Electronic Devices	140,214,157	161,763,864	21,549,707	15.4
Club Specials, Tip, Seal and Punch Boards	34,063	31,800	( 2,263)	( 6.6)
Prize Boards	32,644	38,956	6,312	19.3
Prize Boards - Dispensing Device	130,191	108,344	( 21,847)	( 16.8)
Sports Pools	0	12,375	12,375	100.0
Twenty-One	16,337,244	15,880,894	( 456,350)	( 2.8)
Calcuttas	85,335	275,055	189,720	222.3
Paddlewheels	60,298	51,010	( 9,288)	( 15.4)
Paddlewheels - With Table	1,347,351	1,305,272	( 42,079)	( 3.1)
Poker	185,120	181,035	( 4,085)	( 2.2)
Description Other (Cash Long/Interest)	12,439	10,793	( 1,646)	( 13.2)
Subtotals	\$ 194,551,748	\$ 212,287,149	\$ 17,735,401	9.1

	September 30 2018	September 30 2019	Dollar Increase (Decrease)	Percentage Increase (Decrease)
Bingo	\$ 1,206,220	\$ 1,047,985	\$ ( 158,235)	( 13.1)
Quick Shot Bingo Card Marking Devices	205,925	49,197	( 156,728)	( 76.1)
Raffles	527,348	693,955	166,607	31.6
Raffle Board	6,468	4,314	( 2,154)	( 33.3)
Raffles - Electronic 50/50 Systems	100,428	58,441	( 41,987)	( 41.8)
Pull Tabs	3,418,527	2,272,003	( 1,146,524)	( 33.5)
Pull Tabs - Dispensing Device	4,187,444	3,103,337	( 1,084,107)	( 25.9)
Pull Tabs - Electronic Devices	2,232,057	16,508,610	14,276,553	639.6
Club Specials,Tip,Seal and Punch Boards	9,420	7,503	( 1,917)	( 20.4)
Prize Boards	28,148	11,042	( 17,106)	( 60.8)
Prize Boards - Dispensing Device	45,739	31,095	( 14,644)	( 32.0)
Sports Pools	3,360	4,270	910	27.1
Twenty-One	2,626,710	2,385,174	( 241,536)	( 9.2)
Calcuttas	56,094	56,530	436	0.8
Paddlewheels	16,269	17,524	1,255	7.7
Paddlewheels - With Table	378,351	284,049	( 94,302)	( 24.9)
Poker	19,975	40,715	20,740	103.8
Description Other(Cash Long/Interest)	9,989	10,793	804	8.0
Subtotals	\$ 15,078,472	\$ 26,586,537	\$ 11,508,065	76.3
Less: Gaming tax	1,080,319	3,107,194	2,026,875	187.6
Federal Excise Tax	26,098	59,702	33,604	128.8
Total Adjusted Gross Proceeds	\$ 13,972,055	\$ 23,419,641	\$ 9,447,586	67.6
Less: Allowable Expense	8,383,246	14,051,783	5,668,537	67.6
Total Expenses	\$ 8,383,246	\$ 14,051,783	\$ 5,668,537	67.6
Net Proceeds	\$ 5,588,809	\$ 9,367,858	\$ 3,779,049	67.6
Eligible Use Contributions	\$ 4,928,913	\$ 5,620,401	\$ 691,488	14.0

	September 30 2018	September 30 2019	Dollar Increase (Decrease)	Percentage Increase (Decrease)
Bingo	\$ 5,906,833	\$ 5,466,430	\$ ( 440,403)	( 7.5)
Quick Shot Bingo Card Marking Devices	1,708,797	386,576	( 1,322,221)	( 77.4)
Raffles	1,039,119	1,170,808	131,689	12.7
Raffle Board	18,150	17,880	( 270)	( 1.5)
Raffles - Electronic 50/50 Systems	200,858	116,884	( 83,974)	( 41.8)
Pull Tabs	17,585,395	11,866,355	( 5,719,040)	( 32.5)
Pull Tabs - Dispensing Device	18,481,525	13,602,818	( 4,878,707)	( 26.4)
Pull Tabs - Electronic Devices	21,359,199	161,763,864	140,404,665	657.3
Club Specials, Tip, Seal and Punch Boards	38,765	31,800	( 6,965)	( 18.0)
Prize Boards	90,403	38,956	( 51,447)	( 56.9)
Prize Boards - Dispensing Device	150,687	108,344	( 42,343)	( 28.1)
Sports Pools	11,500	12,375	875	7.6
Twenty-One	16,700,944	15,880,894	( 820,050)	( 4.9)
Calcuttas	276,597	275,055	( 1,542)	( 0.6)
Paddlewheels	48,194	51,010	2,816	5.8
Paddlewheels - With Table	1,543,956	1,305,272	( 238,684)	( 15.5)
Poker	77,775	181,035	103,260	132.8
Description Other (Cash Long/Interest)	9,989	10,793	804	8.0
Subtotals	\$ 85,248,686	\$ 212,287,149	\$ 127,038,463	149.0



For the three months ended September 30, 2019

Name	Active Sites	Gross Proceeds	Prizes	Adjusted Gross Proceeds	Less: Gaming Tax	Less: Federal Excise Tax	Total Adj Gross Proceeds
NORTH DAKOTA ASSOCIATION FOR THE DISABLED INC	12	\$ 10,024,953	\$ 8,718,684	\$ 1,306,269	\$ 206,811	\$ 0	\$ 1,099,458
GRAND FORKS	17	8,026,714	7,138,231	888,483	161,851	0	726,632
AMERICAN FOUNDATION FOR WILDLIFE	6	6,756,627	5,904,389	852,238	133,274	0	718,964
BISMARCK	13	6,863,989	6,032,134	831,855	135,690	0	696,165
PLAINS ART MUSEUM	5	6,826,445	6,071,354	755,091	134,845	0	620,246
PRAIRIE PUBLIC BROADCASTING INC	20	6,441,246	5,679,815	761,431	126,178	15,553	619,700
SHARE HOUSE INC	12	5,768,865	5,054,210	714,655	111,049	0	603,606
FARGO	7	6,237,965	5,530,720	707,245	121,604	0	585,641
VETERANS CLUB	10	5,377,622	4,766,402	611,220	102,246	0	508,974
KENWARE	6	4,506,848	3,936,802	570,046	82,654	0	487,392
DEVELOPMENT HOMES INC	7	3,892,532	3,338,722	553,810	68,832	0	484,978
GRAND FORKS	9	3,885,237	3,367,580	517,657	68,668	0	448,989
MINOT HOCKEY BOOSTERS INC	5	3,897,153	3,380,725	516,428	68,936	0	447,492
L I S T E N INC	6	4,157,049	3,681,469	475,580	74,784	0	400,796
GRAND FORKS	8	2,989,833	2,574,016	415,817	48,521	0	367,296
DICKINSON YOUTH ACTIVITIES INC	16	3,446,183	3,024,529	421,654	58,789	1,511	361,354
MINOT JUNIOR GOLF ASSOCIATION INC	6	2,991,933	2,597,803	394,130	48,568	0	345,562
THE TEAM MAKERS CLUB INC	8	3,550,870	3,156,452	394,418	61,145	0	333,273
FARGO	9	2,325,149	1,968,054	357,095	33,566	0	323,529
BISMARCK-MANDAN CONVENTION & VISITORS BUREAU INC	7	2,735,321	2,376,999	358,322	42,795	999	314,528
CYSTIC FIBROSIS ASSOCIATION OF NORTH DAKOTA	189	\$ 100,702,534	\$ 88,299,090	\$ 12,403,444	\$ 1,890,806	\$ 18,063	\$ 10,494,575
BISMARCK							
WEST FARGO HOCKEY ASSOCIATION INC							
JAMESTOWN COUNCIL KNIGHTS OF COLUMBUS NO 1883							
JAMESTOWN							
MANDAN BASEBALL CLUB INC							
BISMARCK							
NORTHERN PRAIRIE PERFORMING ARTS							
FARGO							
WILLISTON CONVENTION AND VISITORS BUREAU INC							
WILLISTON							
AMERICAN LEGION POST #29							
WATFORD CITY							

Total Adjusted Gross Proceeds	\$ 10,494,575
Less: Allowable Expenses	6,296,745
Net Proceeds	\$ 4,197,830
Eligible Use Contributions	\$ 2,473,735